

TELECOMMUNICATIONS DIVISION SERVICE CHARGES (8000)

FY 1995-96

(No. 9 Sept. 1995)

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CDF - 13061

	1995-96	1996-97
Your estimated Radio/MW program costs include the following:	\$8,700,000	\$8,700,000
Engineering Hourly Rate: (Design/Consulting and Installation/Modification)		\$86.00
Technician Hourly Rate: (Maintenance and Installation/Modification)		\$80.00
Microwave Services: (Includes Depreciation and Private Line)	Annual Cost Monthly Cost	\$1,140,220.80 \$95,018.40
Contractor Installation/Removal Flat Rate Charges:		(See attached)
Unit Cost Rates for Radio Maintenance:		

		Total Units	Annual Per Unit Cost	Annual Total Cost
A	Mobile Radio	1,970	\$321.18	\$632,728.67
AR	Mobile Receiver	356	32.82	11,682.84
CC	Communications	60	4,859.10	291,546.12
CPP	Charger/Power Supply	677	8.81	5,962.96
CPV	Charger/Power Supply	229	90.03	20,617.36
DCP	Data Collection	84	3,339.48	285,556.12
ES	Electronic Siren	760	123.47	93,835.77
FR	Fixed Receiver	325	39.70	12,903.21
FS	Fixed Stations	448	864.60	387,341.43
G	Generator	111	26.19	2,907.07
HT	Handie-Talkie	2,050	86.29	176,894.55
MR	Mobile Relay	190	1,030.11	195,721.04
P	Portable Station (Base)	36	73.72	2,654.06
PA	Public Address	312	260.64	81,318.51
PG	Pager (Personal)	365	77.85	28,415.14
RC	Remote Control Unit	285	114.34	32,587.93
TC	Tone Control Unit	60	534.70	32,081.92
TR	Tape Recorder (Audio)	62	389.03	24,119.73
UPS	Uninterruptible Power	27	596.41	16,102.97
TOTAL ANNUAL UNIT COST		8,407		\$2,334,977.40
TOTAL MONTHLY UNIT COST				\$194,581.45

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