

ACCOUNTING HANDBOOK CHAPTER 3762 - CALSTARS CODES

CALSTARS CODING PROCEDURES (No. 116 April 2010)

3762.1

To provide the information required by the CALSTARS cost accounting system, the following entries must be made on each expenditure document:

<u>FISCAL YEAR (FY)</u>	Enter the two (2) digits that identify the beginning year of the fiscal year appropriation. Thus, a transaction against the 2009-10 Fiscal Year appropriation must include the digits 09.
<u>INDEX CODE</u>	Enter the four digits that identify the appropriate CDF organizational subdivision, e.g., region, unit and sub-unit. The specific index code for each organizational unit is listed in Section .3.2 of this Chapter.
<u>OBJECT CODE</u>	Enter the three (3), or five (5) digits that identify the appropriate object of the expenditure. The three-digit object detail code is provided by the Uniform Codes Manual (UCM) and is required by CALSTARS. A two-digit agency object code may be used by CDF to capture specific costs to the Department. The object codes to be used by CDF are listed in Section .4 of this Chapter.
<u>PCA CODE</u>	Enter the five (5) digits that identify the appropriate program cost account (PCA) in the Governor's Budget. PCA's usually have a first digit of: "0", for use by more than Sacramento Headquarters or one region (Statewide); "1, 2, 3, or 4," for use by that designated area only; "5" for use by State Fire Marshal; "8" for use of Receipts or Capital Outlay; "9", for use generally by Sacramento Headquarters. The PCA codes to be used by CDF are listed in Section .5 of this Chapter.
<u>AMOUNT</u>	Enter the amount of the expenditure in dollars and cents.

If a transaction is to be charged to more than one-index, object, and/or PCA codes enter each code and the amount to be charged to each code. PLEASE SEND COURTESY COPY TO THE APPROPRIATE INDEX.

PROCEDURES FOR REQUESTING NEW CALSTARS CODES

3762.1.2

(No. 116 April 2010)

Submit requests from the Administration Units for Index, PCA or Agency Object to your respective budget analyst in the Departmental Budget Office (DBO). The budget analyst in concert with the budget office manager, or the Departmental Accounting Office (DAO) manager or analyst will review the request to determine whether there is a legitimate need for the request.

Once the DBO and the DAO manager/staff analyst' sign off on the request, the document is then routed to the table maintenance staff that sets up the code in CALSTARS and updates the chart of accounts. Lists of all PCA's are found in the HFD reports.

INCIDENT NUMBER

3762.2

(No. 116 April 2010)

An incident number is REQUIRED for any expenditure document that is used for a fire, flood, earthquake, arson investigation or other emergency situation. It is required for any expenditure document chargeable to the "009XX" – Emergency Fund, 024XX – Non-jurisdictional Emergency Response and 91103 – Arson Investigation. Incident numbering convention in CALSTARS is patterned after Emergency Activity Reporting System (EARS) and Computer Aided Dispatching (CAD). Local, state, and federal agencies utilize a similar numbering convention.

The format below is Effective January 1, 2002

Illustration below is an example

STATE	AGENCY ID	ORDER NUMBER
2 digits	3 digits (if out of state, could be four digits)	6 digits
CA	HUU__	123456

The calendar year is NOT included as part of our incident number.

Enter on invoice document/pay-sheets as shown below:

CAHUU *123456

*leave blank space unless 4 character agency identifier supplied

INCIDENT NUMBER AND HOMEBASE INDEX

3762.2.1

(No. 116 April 2010)

POLICY

Personal services expenditures for coded and temporary positions, **chargeable to PCA 009XX, and 024XX series**, must be coded to homebase Index.

This policy simplifies the process of tracking and verifying payroll charges, oftentimes incurred on incidents outside the employee's home base. Generally, homebase personnel officers and managers are the ones most familiar with their employees and their work assignments. Therefore, review and verification of payroll that pertains to an incident are better left on their charge.

Operating Expenses, if the documents are used at an incident, use the fire index and type designator. If the documents are processed at a location other than the fire index, courtesy copy will need to be sent.

**INCIDENT NUMBER FOR NON-EMERGENCY UNPLANNED
FIRE FIGHTER I (FFI) OVERTIME**

3762.2.2

(No. 116 April 2010)

All SCH B FFI unplanned overtime is coded to the EMERGENCY FUND. Non-incident related overtime is to be coded on the timesheet to the EMERGENCY FUND using a "generic" incident number. This number consists of State, assigned unit, and 999999. As an example, (effective January 1, 2002) the generic incident number for Riverside Unit is CARRU 999999:

STATE	UNIT FFI is assigned to	Number below used in all cases
CA	RRU_	999999

The generic code is to be used only for coverage of sick leave, vacation, training, military leave, and jury duty. Unplanned overtime that is directly attributable to an emergency incident must be coded to the appropriate incident number.

GENERIC INCIDENT NUMBERS**3762.2.2.1**

(No. 116 April 2010)

Generic Incident numbers were created to track expenses that normally require an extended amount of time to breakdown and code by individual Wildland Incidents. The generic incident number is also used for expenses that are considered preemptive such as purchase of retardant in preparation of a Wildland fire. Currently there are only six situations (outside of the Fire Fighter 1 generic incident number-see 3762.2.2) that warrant a generic number. The list below is the only acceptable generic incident numbers to be used when accessing the emergency fund.

Type of Charge	Generic Incident #	Purpose
Aviation	CACDF 092450	
	CACDF 092451	
	CACDF 092452	For Aviation Personnel Use ONLY
	CACDF 092453	
	CACDF 092454	
	CACDF 092456	
Retardant	CACDF 990001	Pertains to the mass purchase of retardant.
Landing Fees	CACDF 990002	Pertains to the fees charged for landing at various air bases.
Gasoline / Diesel Purchase	CACDF 990003	Fuel Purchases using the Purchase Voyager credit cards and bulk purchase replacing 00900 activities backed up by an AO-78a.
Workers Comp	CACDF 990004	For DAO USE ONLY
Business Services – Nomex	CACDF 990005	For Business Services Use ONLY

RESPIRATORY PROTECTION PROGRAM**3762.2.3**

(No. 116 April 2010)

Following is a list of authorized expenditures and instructions for coding. Charges to Index 9423, PCA 99300 should be limited to those identified on the list below. Please note charges for Self Contained Breathing Apparatus (SCBA) are charged to 02350.

Requests for purchase of SCBA, fit testing equipment and Respiratory Protection Program Administrator (RPPA) training will be done through the Departmental Safety and Health Programs Safety Officer.

OBJECT	INDEX	OBJECT	PCA
SCBA	9210	503.01	02350
FIT TEST	9210	503.01	02350
RPPA Training	9210	332	02350
Medicals Non-RPP	9423	413.02	99300
RPP	9423	413.04	99300
Travel/Per Diem for Medicals CNR	Local #	292	99300
CSR	4001	292	99300
Training	9423	331	99300
Postage	9423	261	99300
Overtime (Overtime is an unfunded liability to be coded to the units.)	Local #	083.01	99300

The following illustration shows the sequence in which the codes must be displayed.

FY	INDEX	OBJECT	PCA	AMOUNT	INCIDENT

- FY -

0	9
---	---

 - For the 2009 – 2010 Fiscal Year
- INDEX -

1	2	0	0
---	---	---	---

 - For the Humboldt-Del Norte Unit
- OBJECT -

5	0	3	0	1
---	---	---	---	---

 - For "Personal Safety Items"
- PCA -

0	0	9	0	0
---	---	---	---	---

 - For "Emergency Fund"
- AMOUNT -

				3	0	0	9	1	0
--	--	--	--	---	---	---	---	---	---

 - For \$3,009.10
- INCIDENT -

C	A	H	U	U		1	2	3	4	5	6
---	---	---	---	---	--	---	---	---	---	---	---

 - For state identifier and unit identifier followed by numeric designator

The above codes would then appear on an expenditure document as:

09-1200-503.01-00900-\$3009.10-CAHUU 123456

Out of state billing packages and finance reconciliation are done by the regions. In the four corners area (Utah, Colorado, Arizona & New Mexico) the Region Administration Office for the Southern area handles Arizona & New Mexico, and the Region Administration Office for the Northern area handles Utah and Colorado. This responsibility continues across the United States approximately following the 40th parallel.

(No. 116 April 2010)

To track documents in CALSTARS/AFAS systems, it is necessary to add to a document number or create a new document to accomplish specific document identification:

Budgetary Documents (Budget Office Use)

You can view the Document No. and Invoice No. fields in the H00-1 Budget Plan Report via HFD .

CURRENT DOC. (CD_SUFFIX)				
FISCAL YEAR	DIVISION / TRANSACTION	(BUDGET LOAD TYPE)	NUMBER CURRENT DOC.	(CD_SUFFIX) TRANSACTION LOG
9				
	CL CO DU FM FP MS NR P RM SR VA			
		T A		
			NNNN	
				01
				A6
				B7
				C8

NUMBERING

CURRENT DOCUMENT NUMBER/SUFFIX FIELDS FOR TBA / ALLOCATION LOADS INTO CALSTARS
FISCAL YEAR: **2009-2010**

FISCAL YEAR:
Identifies transaction's Fiscal Year (the last digit of the first year in fiscal year 2009 -10)

DIVISION /
Communications & Legislation
Capital Outlay
"Dummy" (9413)
State Fire Marshal
Fire Protection
Management Services
Northern Region
"Pool" Account (9499)
Resource Management
Southern Region
Various Organizations/Programs (Federal and Reimbursement Loads)

TRANSACTION LOAD TYPE:
Transfer of Budget Allotment (TBA) Load (Program staff/Budget Office)
Allocation Load (Budget Office use)

CURRENT DOCUMENT
A unique counting number that identifies a Transaction or Issue; the beginning count is "0001" and it continues across fiscal years.)

TRANSACTION TYPE:

01	PERMANENT CHANGES (DOC)
	LIMITED-TERM/ONE-TIME CHANGES (DOC)

A6 Transaction amount that expires 6/30/08 of FY 200 8/09 (last digit in first year of the fiscal year).
B7 Transaction amount that expires 6/30/09 in FY 200 9/10 (last digit in first year of the fiscal year).
C8 Transaction amount that expires 6/30/10 in FY 200 10/11

Note: The indicated below replaced by etc. to 1,2,3,4 etc., as number of years of the (e.g.). Also, one-transaction impacting current year

9FP-T0816.C8
suffi

SAMPLE : Indicates a FY 2009-10 (6) transaction in Fire Protection (FP), loaded as a TBA (T), given the counting number "0816", which is a 3-year BCP (C) expiring at the end of 2009/10 8).

"INVOICE No" field in CALSTARS: Budget Office will use this field as a brief description of the Budget Plan transaction (14 character maximum description). For example: "09SECT360RET" or "09CAD".

State Controller's Office Journal Entries:

APC =	A/R Correction
APO =	A/R Payroll Deduction
APS =	State Administrative Manual Sales and Subscriptions
ARO =	Accounts Receivable Setup
CAN =	Stale dated checks
CLA =	EAP
CLE =	Apprenticeship Training
CLM =	Merit Award
CLS =	Survivors' Benefit
CLT =	PST Retirement
CLW =	Workers' Compensation
CR =	Cash Receipt & SCO Collection
EPS =	Electronic Pre-Sort Mailing Services
GS =	General Services Transfers
HP =	Print or Parking
JE =	Miscellaneous SCO Documents (Pro-rata, Correction letters, etc.)
JEA =	Journal Entry Adjustment
JEB =	Journal Entry Budget
JUS =	Justice Department
MVI =	Motor Vehicle Insurance
PIA =	Prison Industry Authority Transfers
PK =	General Services Parking
PLG =	General Services Special Printing
PTA =	Return Advance
PLG =	Legislative Bill Room Services and Subscriptions
PTR =	Printing Transfers XXXXX-00 (5 digit number assigned by State Controller)
SFM =	State Fire Marshall's Office
SFP =	Standard Forms Orders
SPR =	Interagency Mail and Messenger Services

Note: If there is an unidentifiable code, contact DAO Fund Accounting unit.

Pre Printed document number

Pre printed documents must be 8 digits with the following schematic:

X Area

X Alpha identifier

XXXXX (6 digit pre-printed document number-if not, 6 digits pre-filled with zeros)

To create a Field Assigned Document Number for all other documents as follows:

X Area

XX Type (See Type Designator)

X Fiscal Year (08 = 8; 09 = 9; etc.)

X Alpha Identifier (See Index Conversion Information).

XXX Assign number starting with 001

NOTE: If over 999 numbers are utilized, drop the 2nd letter in the type designator and continue with 1000. If documents are used at an incident, use the fire index and type designator.

Area Listing

1 =	Northern Region Office and Sierra Coast Area Units
2 =	Cascade Area Units
3 =	South Area Units
4 =	Southern Region Office and Central Sierra Area Units
5 =	Office of the State Fire Marshal
6 =	Public Affairs, Public Education, and Legislation
7 =	Fire Protection
8 =	Resource Management
9 =	Management Services

Type Designators

AE =	American Express
AP =	Accounts Payable (Year-end Accruals)
BP =	Blanket Purchase Order (STD. 65)
CA =	Contracts/Lease Agreements (STD 2; STD 13)
CC =	CAL Card
CF =	IT Purchases
CL =	Clearance # (CD38 Payroll Warrant Register)
DT =	Direct Transfers
EE =	Purchase Estimate – equipment (STD 66)
EN =	Encumbrance (Year-end Accruals Only)
FC =	FC77
FP =	Volunteer Fire Assistance Agreements
IP =	Interest Penalty
JV =	Journal Voucher (AO-367 Fiscal Management Statement)
LD =	Labor Distribution
MR =	Master Rentals
MS =	Master Services Agreement
MT =	Material Requisition and Transfer (Form F-72)
NL =	Non-Liquidating – Vendor invoice
OS =	Out-of-state Travel (STD 257) (Budget Office Use)
PA =	Purchase Authorization/Delegation Order (Std. 65)
PC =	Petty Cash Vouchers (AO-119) Transfer of Vouchers for Cash Payment
PE =	Purchase Estimate – Other (STD 66)
PJ =	FC 80 - Project or Product Reimbursement
PO =	Purchase Orders CMAS Purchases
PR =	Printing Requisition (STD 67)
RC =	Report of Collections (AO-197)
RF =	Revolving Fund
RT =	Regional Transit
SF =	Subpoena Fees
TB =	Transfer of Budget Allotment (AO-48)
TC =	Travel Expense Claims (STD 262)
UA =	Uniform Allowance Claims (PO-80)
UI =	CDF-61, CDF-63 or CDF-93
VG =	Voyager Invoices
YH =	Year-End Purchases
YS =	Year-End Purchases

Revolving Fund

To keep track of accountability of type for Revolving Fund, use the following designators.

TYPE CODING FOR REGION HEADQUARTERS AND UNITS ONLY	TYPE CODING FOR SACRAMENTO HEADQUARTERS REVOLVING FUND ONLY
60-4 Uniform (Permanent Employee)	60-3 Relocation Advance
60-5 Uniform (Seasonal Employee)	
63-0 Miscellaneous: Federal publications; subscriptions; fees (permits or licenses) postage; rental boxes, memberships, registration for work shops/conferences. Any other type of vendor payment must have written permission by DAO if payment is required at time of purchase and vendor has indicated in writing that they would not accept STD. 65 or CAL-Card. Miscellaneous payments are usually one-time requests.	62-0 Vendors (Reimbursement or discounts)
	68-0 Petty Cash Fund Advances
	69-0 Change Fund Advance
	Refunds due to an employee for overpayment of meals, accounts receivable, salary, uniform or rent. Refund due to a vendor for over-collection of SFM training, nursery sales, etc.
65-0 Petty Cash Fund custodian reimbursement	
67-0 Salary Advance	
71-0 Salary/Uniform Expense	

Claim Schedules

Use the following numbering system to assign claim schedule numbers to vendor payments.

X Fiscal Year

XXXXX Numerical sequence order (continues until Fiscal Year has closed.)

X	Claim Schedule Suffix or Regions/Areas
0	Travel Expense Claims, Confidential Claim Schedules
1	Northern Region Office and Coast Area Units
2	Cascade Area Units
3	South Area Units
4	Southern Region Office and Sierra Area Units
5	Resources Agency
6	Capital Outlay
7	Contracts
8	(Not currently used)
9	Headquarters Units

INDEX CONVERSION INFORMATION TABLE

3762.3.2

(No. 116 April 2010)

To convert information from an index code to a payroll reporting unit, alpha code, incident identifier, reporting location, and agency billing code, use the following

SACRAMENTO HEADQUARTERS

Index	Payroll Unit	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	Unit Title
OFFICE OF THE DIRECTOR						
9000	003	9-A			013003	Office of the Director
9001	015	9-T			013015	Legal Services
9002	032	9-P			013032	Equal Employment Opportunity and MSD
Staff						Development
BOARD OF FORESTRY						
9010	001	9-B			013001	Board of Forestry
FORESTERS LICENSING						
9020	002	9-C			013002	Foresters Licensing
COMMUNICATIONS & LEGISLATION						
9110	007	6-G			013007	Public Education Office
9111	004	6-A			013501	Legislation
MANAGEMENT SERVICES						
9313	021	9-E			013503	Information Technology
9410	020	9-F			013020	Support Services
9411	022	9-G	CDF		013022	Accounting Office
9412	024	9-H			013024	Budget Office
9413						Budget Allocation Holding Account
9414	025	9-D			013025	Technical Services
9416	028	9-K			013028	Business Services Office
9418	023	9-R			013035	Program Accountability
9419	026	9-X			013026	Financial & Administrative Support Team
(FAST)						
9422	031	9-M			013031	Human Resources
9423	033	9-N			013033	Occupational Safety and Health Programs
9424	034	9-W			013034	Labor Relations Office
9450	027	9-J				CALFED Administration
9499						Pooled Account

INDEX CONVERSION INFORMATION TABLE

3762.3.2

(No. 116 April 2010)

To convert information from an index code to a payroll reporting unit, alpha code, incident identifier, reporting location, and agency billing code, use the following

SACRAMENTO HEADQUARTERS

Index	Payroll Unit	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	Unit Title
FIRE PROTECTION						
5920	029	5-K			013029	CDF Training Academy
9210	060					Fire Protection Headquarters
9211	061	7-F	CDF		013061	Operations Preparedness
9213	063	7-F	CDF		013063	Pre-Fire Management
9214	064	7-F			013064	Cooperative Fire Protection
9215	065	7-J			013068	Aviation Management
9216	066	7-K			013067	Mobile Equipment Management
9580	780	8-X			013780	Fire and Resource Assessment Program (FRAP)
RESOURCE MANAGEMENT						
9500	700	8-X			013700	Fiscal and Administrative Coordination
9510	710	8-X			013710	Environmental Protection
9520	720	8-X			013720	Forest Improvement
9530	730	8-X			013730	Forest Practice Regulation
9540	740	8-X			013740	Forest Management
9550	750	8-X			013750	Vegetation Management
OFFICE OF THE STATE FIRE MARSHAL						
5900	500	5-A		5900	027100	OSFM Headquarters
5921	521	5-C		5900	027121	Training
5922	522	5-D		5900	027122	Law Enforcement
5933	533	5-G		5900	027133	Fire and Life Safety - North
5934	534	5-B		5900	027134	Fire and Life Safety - South
5941	541	5-H		5900	027141	Pipeline Safety
5942	542	5-J		5900	027142	Fire Engineering - Local
5960	560	5-M		5900	027160	Code Development and Analysis

INDEX CONVERSION INFORMATION TABLE

3762.3.2

(No. 116 April 2010)

To convert information from an index code to a payroll reporting unit, alpha code, incident identifier, reporting location, and agency billing code, use the following

NORTHERN REGION

Index	Payroll Unit	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	Unit Title
NORTHERN REGION						
1000	101	A		1000	013101	Northern Coast Headquarters
1001	101	A	CNR	1000	013851 E Fund	Northern - Region Wide
1001	101	A	CNR	1000		Northern - Region Wide
1001	101	A	ONC	1000	013150	Northern - Region Wide
1100	113	E	MEU	1100	013113	Mendocino Unit
1100	113	E	MEU	1100	013852 E Fund	Mendocino Unit
1200			HIA			Humboldt-Del Norte Unit
1200			HUU	1200	013853 E Fund	Humboldt-Del Norte Unit
1200	111	D	HUU	1200	013111	Humboldt-Del Norte Unit
1400	114	F	LNU	1400	013854 E Fund	Sonoma-Lake-Napa Unit
1400	114	F	LNU	1400	013114	Sonoma-Lake-Napa Unit
1600			SCU	1600	013855 E Fund	Santa Clara Unit
1600	116	S	SCU	1600	013116	Santa Clara Unit
1700	117	V	CZU	1700	013856 E Fund	San Mateo-Santa Cruz Unit
1700	117	V	CZU	1700	013117	San Mateo-Santa Cruz Unit
1813	161	Q		1400	013161	Boggs Mountain State Forest
1817	163	X		1700	013163	Soquel State Forest
1830	162	R		1100	013162	Jackson State Forest
1912	133	J		1100	013133	Chamberlain Creek CC
1913	134	K		1200	013134	Eel River CC
1914	136	L		1400	013136	Konocti CC
1915	137	M		1100	013137	Parlin Fork CC
1916	135	P		1200	013135	Alder CC
1917	141	N		1200	013141	High Rock CC
1918	138	W		1400	013138	Delta CC
1920	139	Y		1700	013139	Ben Lomond YCC
2100	211	H	BTU	2100	013857 E Fund	Butte Unit
2100	211	H	BTU	2100	013211	Butte Unit

INDEX CONVERSION INFORMATION TABLE

3762.3.2

(No. 116 April 2010)

To convert information from an index code to a payroll reporting unit, alpha code, incident identifier, reporting location, and agency billing code, use the following

NORTHERN REGION

Index	Payroll Unit	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	Unit Title
NORTHERN REGION						
2200	212	J	LMU	2200	013858 E Fund	Lassen-Modoc Unit
2200	212	J	LMU	2200	013212	Lassen-Modoc Unit
2300	216	K	NEU	2300	013859 E Fund	Nevada-Yuba-Placer Unit
2300	216	K	NEU	2300	013216	Nevada-Yuba-Placer Unit
2400	213	L	SHU	2400	013860 E Fund	Shasta-Trinity Unit
2400	213	L	SHU	2400	013213	Shasta-Trinity Unit
2500	215	N	TGU	2500	013215	Tehama-Glenn Unit
2500	215	N	TGU	2500	013861 E Fund	Tehama-Glenn Unit
2600	214	M	SKU	2600	013214	Siskiyou Unit
2600	214	M	SKU	2600	013862 E Fund	Siskiyou Unit
2700	417	E	AEU	2700	013872 E Fund	Amador-El Dorado Unit
2700	417	E	AEU	2700	013417	Amador-El Dorado Unit
2812	261	B		2400	013261	Latour State Forest
2911	231	S		2200	013231	Antelope CC
2913	233	R		2600	013233	Deadwood CC
2914	234	Q		2200	013234	Intermountain CC
2915	251	T		2300	013251	Washington Ridge YCC
2916	243	V		2100	013243	Butte Fire Center
2918	235	U		2500	013235	Ishi CC
2919	236	X		2200	013236	Susanville Training Center
2921	237	Y		2500	013237	Salt Creek CC
2922	238	Z		2400	013238	Sugar Pine CC
2923	239	W		2400	013239	Trinity River CC
2925	240	P		2500	013240	Valley View CC
2926	241	D		2200	013241	Devil's Garden CC
2931	435	G		2700		Growlersburg CC
2932	452	F		2700		Pine Grove YCC

INDEX CONVERSION INFORMATION TABLE

3762.3.2

(No. 116 April 2010)

To convert information from an index code to a payroll reporting unit, alpha code, incident identifier, reporting location, and agency billing code, use the following

SOUTHERN REGION

Index	Payroll Unit	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	Unit Title
SOUTHERN REGION						
3100	312	A	CDD	3100	013312	Riverside Unit
3100	312	A	RRU	3100	013312	Riverside Unit
3100	312	A	RRU	3100	013863 E Fund	Riverside Unit
3300	314	C	MCP	3300	013314	San Diego Unit
3300	314	C	MVU	3300	013314	San Diego Unit
3300	314	C	MVU	3300	013864 E Fund	San Diego Unit
3400	316	V	SLU	3400	013316	San Luis Obispo Unit
3400	316	V	SLU	3400	013865 E Fund	San Luis Obispo Unit
3500	313	B	BDU	3500	013866 E Fund	San Bernardino Unit
3500	313	B	BDU	3500	013313	San Bernardino Unit
3911	331	N		3500	013331	Owens Valley CC
3912	332	E		3300	013332	La Cima CC
3914	334	J		3500	013334	Pilot Rock CC
3915	335	K		3500	013335	Prado CC
3916	336	L		3300	013336	Puerta La Cruz CC
3917	337	M		3300	013337	Rainbow CC
3918	338	H		3100	013338	Oak Glen YCC
3919	339	G		3100	013339	Norco CC
3920	355	D		3500	013355	Fenner Canyon YCC
3922	330	P		3100	013330	Bautista CC
3923	340	Q		3400	013340	Cuesta CC
3924	341	U		3400	013341	Los Robles YCC
3925	303	W		3500	013303	California Institute for Women - Training
3926	342	X		3300	013342	McCain Valley CC
3927	343	Y		3400	013343	Ventura YCC
4000	490	A		4000	013401	Central Sierra Region IV
4001	401	B	BBD	4000	013450	Central - Region Wide
4001	401	B	CSR	4000	013867 E Fund	Central - Region Wide

INDEX CONVERSION INFORMATION TABLE

3762.3.2

(No. 116 April 2010)

To convert information from an index code to a payroll reporting unit, alpha code, incident identifier, reporting location, and agency billing code, use the following

SOUTHERN REGION

Index	Payroll Unit	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	Unit Title
SOUTHERN REGION						
4001	401	B	CSR	4000	013450	Central - Region Wide
4001	401	B	JTP	4000	013450	Central - Region Wide
4001	401	B	KNP	4000	013450	Central - Region Wide
4001	401	B	OSC	4000	013450	Central - Region Wide
4001	401	B	YNP	4000	013450	Central - Region Wide
4100	416	E	TUU	4100	013868	E Fund Tulare Unit
4100	416	E	TUU	4100	013416	Tulare Unit
4200	414	F	MMU	4200	013414	Madera-Mariposa-Merced Unit
4200	414	F	MMU	4200	013869	E Fund Madera-Mariposa-Merced Unit
4300	411	G	FKU	4300	013870	E Fund Fresno-Kings Unit
4300	411	G	FKU	4300	013411	Fresno-Kings Unit
4400	418	H	TCU	4400	013418	Tuolumne-Calaveras Unit
4400	418	G	TCU	4400	013871	E Fund Tuolumne-Calaveras Unit
4600	419	C	BEU	4600	013850	E Fund San Benito-Monterey Unit
4600	419	C	BEU	4600	013419	San Benito-Monterey Unit
4813	461	D		4100	013461	Mountain Home State Forest
4913	434	M		4400	013434	Baseline CC
4914	451	N		4200	013451	Mount Bullion YCC
4915	432	P		4300	013432	Miramonte CC
4917	433	R		4100	013433	Mountain Home CC
4919	431	T		4400	013431	Vallecito CC
4920	402	U		4400	013402	Sierra Conservation Camp
4922	437	W		4600	013437	Gabilan CC

INDEX CONVERSION INFORMATION TABLE

3762.3.3

(No. 112 November 2009)

The following is a list of index, PCA, incident identifier, reporting location for emergency fund/contract counties/and national forests.

EMERGENCY FUND CONTRACT COUNTIES / NATIONAL FORESTS

Index	PCA	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	County Name
1010	00901	1A	MRN	1001	013810	Marin CFD (MRN)
3010	00904	4A	LAC	4001	013813	Los Angeles CFD (LAC)
3011	00905	4A	ORC	4001	013814	Orange CFD (ORC)
3012	00903	4A	SBC	4001	013812	Santa Barbara CFD (SBC)
3013	00906	4A	VNC	4001	013815	Ventura CFD (VNC)
4010	00902	4A	KRN	4001	013811	Kern CFD (KRN)

Index	PCA	Alpha	Incident Identifier	Reporting Location	(DGS) Billing Code	National Forest Name
1056	00900	1A	TMU	1001	013820	Tahoe Basin MU (TMU)
1251	00900	1D	SRF	1200	013816	Six Rivers NF (SRF)
1450	00900	1F	MNF	1400	013801	Mendocino NF (MNF)
2153	00900	2H	PNF	2100	013804	Plumas NF (PNF)

POLICY

It is the departmental policy on Emergency-Funded incidents to charge operating expenses and equipment to the operating unit/index having jurisdiction over the incident. In such instances, see to it that the agency billing code and the index code used are that of the responsible unit.

INDEX CONVERSION INFORMATION TABLE

3762.3.3

(No. 116 April 2010)

The following is a list of index, PCA, incident identifier, reporting location for emergency fund/contract counties/and national forests.

EMERGENCY FUND CONTRACT COUNTIES / NATIONAL FORESTS

2251	00900	2J	LNF	2200	013818	Lassen NF (LNF)
2252	00900	2J	MDF	2200	013819	Modoc NF (MDF)
2355	00900	2K	TNF	2300	013805	Tahoe NF (TNF)
2454	00900	2L	SHF	2400	013806	Shasta Trinity NF (SHF)
2650	00900	2M	KNF	2600	013817	Klamath NF (KNF)
2750	00900	2E	ENF	2700	013802	El Dorado NF (ENF)
3050	00900	4A	ANF	4001	013821	Angeles NF (ANF)
3051	00900	4A	CNF	4001	013822	Cleveland NF (CNF)
3052	00900	4A	INF	4001	013823	Inyo NF (INF)
3053	00900	4A	LPF	4001	013824	Los Padres NF (LPF)
3054	00900	4A	BDF	4001	013825	San Bernardino NF (BDF)
4051	00900	4A	SQF	4001	013803	Sequoia NF (SQF)

POLICY

It is the departmental policy on Emergency-Funded incidents to charge operating expenses and equipment to the operating unit/index having jurisdiction over the incident. In such instances, see to it that the agency billing code and the index code used are that of the responsible unit.

INDEX CONVERSION INFORMATION TABLE

3762.3.3

(No. 116 April 2010)

The following is a list of index, PCA, incident identifier, reporting location for emergency fund/contract counties/and national forests.

EMERGENCY FUND CONTRACT COUNTIES / NATIONAL FORESTS

4052	00900	4A	SNF	4001	013807	Sierra NF (SNF)
4053	00900	4A	STF	4001	013808	Stanislaus NF (STF)
4054	00900	4A	NVHTF	4001	013826	Humboldt NF (NV-HTF)

POLICY

It is the departmental policy on Emergency-Funded incidents to charge operating expenses and equipment to the operating unit/index having jurisdiction over the incident. In such instances, see to it that the agency billing code and the index code used are that of the responsible unit.

INDEX CONVERSION INFORMATION TABLE

3762.3.3

(No. 116 April 2010)

The following is a list of index, PCA, incident identifier, reporting location for emergency fund/contract counties/and national forests.

EMERGENCY FUND CONTRACT COUNTIES / NATIONAL FORESTS

2251	00900	2J	LNF	2200	013818	Lassen NF (LNF)
2252	00900	2J	MDF	2200	013819	Modoc NF (MDF)
2355	00900	2K	TNF	2300	013805	Tahoe NF (TNF)
2454	00900	2L	SHF	2400	013806	Shasta Trinity NF (SHF)
2650	00900	2M	KNF	2600	013817	Klamath NF (KNF)
2750	00900	2E	ENF	2700	013802	El Dorado NF (ENF)
3050	00900	4A	ANF	4001	013821	Angeles NF (ANF)
3051	00900	4A	CNF	4001	013822	Cleveland NF (CNF)
3052	00900	4A	INF	4001	013823	Inyo NF (INF)
3053	00900	4A	LPF	4001	013824	Los Padres NF (LPF)
3054	00900	4A	BDF	4001	013825	San Bernardino NF (BDF)
4051	00900	4A	SQF	4001	013803	Sequoia NF (SQF)

POLICY

It is the departmental policy on Emergency-Funded incidents to charge operating expenses and equipment to the operating unit/index having jurisdiction over the incident. In such instances, see to it that the agency billing code and the index code used are that of the responsible unit.

INDEX CONVERSION INFORMATION TABLE

3762.3.3

(No. 116 April 2010)

The following is a list of index, PCA, incident identifier, reporting location for emergency fund/contract counties/and national forests.

EMERGENCY FUND CONTRACT COUNTIES / NATIONAL FORESTS

4052	00900	4A	SNF	4001	013807	Sierra NF (SNF)
4053	00900	4A	STF	4001	013808	Stanislaus NF (STF)
4054	00900	4A	NVHTF	4001	013826	Humboldt NF (NV-HTF)

POLICY

It is the departmental policy on Emergency-Funded incidents to charge operating expenses and equipment to the operating unit/index having jurisdiction over the incident. In such instances, see to it that the agency billing code and the index code used are that of the responsible unit.

INDEX CONVERSION INFORMATION TABLE CONDENSED LIST

3762.3.4

(No. 116 April 2010)

Billing Code	Index	Unit Title	Payroll Unit	PCA	Alpha	Incident Ident.	Rprtnng Loction
013001	9010	Board of Forestry	001		9-B		
013002	9020	Foresters Licensing	002		9-C		
013003	9000	Office of the Director	003		9-A		
013007	9110	Public Education Office	007		6-G		
013015	9001	Legal Services	015		9-T		
013020	9410	Support Services	020		9-F		
013022	9411	Accounting Office	022		9-G	CDF	
013024	9412	Budget Office	024		9-H		
013025	9414	Technical Services	025		9-D		
013026	9419	Financial & Administrative Support Team (FAST)	026		9-X		
013028	9416	Business Services Office	028		9-K		
013029	5920	CDF Training Academy	029		5-K		
013031	9422	Human Resources	031		9-M		
013032	9002	Equal Employment Opportunity and MSD Staff Development	032		9-P		
013033	9423	Occupational Safety and Health Programs	033		9-N		
013034	9424	Labor Relations Office	034		9-W		
013035	9418	Program Accountability	023		9-R		
013061	9211	Operations Preparedness	061		7-F	CDF	
013063	9213	Pre-Fire Management	063		7-F	CDF	
013064	9214	Cooperative Fire Protection	064		7-F		
013067	9216	Mobile Equipment Management	066		7-K		
013068	9215	Aviation Management	065		7-J		
013101	1000	Northern Coast Headquarters	101		A		1000
013111	1200	Humboldt-Del Norte Unit	111		D	HUU	1200
013113	1100	Mendocino Unit	113		E	MEU	1100
013114	1400	Sonoma-Lake-Napa Unit	114		F	LNU	1400
013116	1600	Santa Clara Unit	116		S	SCU	1600
013117	1700	San Mateo-Santa Cruz Unit	117		V	CZU	1700
013133	1912	Chamberlain Creek CC	133		J		1100
013134	1913	Eel River CC	134		K		1200
013135	1916	Alder CC	135		P		1200
013136	1914	Konocti CC	136		L		1400
013137	1915	Parlin Fork CC	137		M		1100
013138	1918	Delta CC	138		W		1400
013139	1920	Ben Lomond YCC	139		Y		1700
013141	1917	High Rock CC	141		N		1200
013150	1001	Northern - Region Wide	101		A	ONC	1000
013161	1813	Boggs Mountain State Forest	161		Q		1400
013162	1830	Jackson State Forest	162		R		1100
013163	1817	Soquel State Forest	163		X		1700
013211	2100	Butte Unit	211		H	BTU	2100
013212	2200	Lassen-Modoc Unit	212		J	LMU	2200
013213	2400	Shasta-Trinity Unit	213		L	SHU	2400
013214	2600	Siskiyou Unit	214		M	SKU	2600
013215	2500	Tehama-Glenn Unit	215		N	TGU	2500
013216	2300	Nevada-Yuba-Placer Unit	216		K	NEU	2300
013231	2911	Antelope CC	231		S		2200
013233	2913	Deadwood CC	233		R		2600
013234	2914	Intermountain CC	234		Q		2200
013235	2918	Ishi CC	235		U		2500
013236	2919	Susanville Training Center	236		X		2200
013237	2921	Salt Creek CC	237		Y		2500

REPORT SORTED BY AGENCY BILLING CODE THEN INDEX CODE

= PCA's for Ranger Units using E fund: 00900 - Unallocated, 00907 - Move up and cover, 00908 - Special staffing pattern

3762-3-4 Index Conversion Table by Billing Code

INDEX CONVERSION INFORMATION TABLE CONDENSED LIST

3762.3.4

(No. 116 April 2010)

Billing Code	Index	Unit Title	Payroll Unit	PCA	Alpha	Incident Ident.	Rprtnng Loction
013238	2922	Sugar Pine CC	238		Z		2400
013239	2923	Trinity River CC	239		W		2400
013240	2925	Valley View CC	240		P		2500
013241	2926	Devil's Garden CC	241		D		2200
013243	2916	Butte Fire Center	243		V		2100
013251	2915	Washington Ridge YCC	251		T		2300
013261	2812	Latour State Forest	261		B		2400
013301	N/A	South Area Office					
013303	3925	California Institute for Women - Training	303		W		3500
013312	3100	Riverside Unit	312		A	CDD	3100
013312	3100	Riverside Unit	312		A	RRU	3100
013313	3500	San Bernardino Unit	313		B	BDU	3500
013314	3300	San Diego Unit	314		C	MCP	3300
013314	3300	San Diego Unit	314		C	MVU	3300
013316	3400	San Luis Obispo Unit	316		V	SLU	3400
013330	3922	Bautista CC	330		P		3100
013331	3911	Owens Valley CC	331		N		3500
013332	3912	La Cima CC	332		E		3300
013334	3914	Pilot Rock CC	334		J		3500
013335	3915	Prado CC	335		K		3500
013336	3916	Puerta La Cruz CC	336		L		3300
013337	3917	Rainbow CC	337		M		3300
013338	3918	Oak Glen YCC	338		H		3100
013339	3919	Norco CC	339		G		3100
013340	3923	Cuesta CC	340		Q		3400
013341	3924	Los Robles YCC	341		U		3400
013342	3926	McCain Valley CC	342		X		3300
013343	3927	Ventura YCC	343		Y		3400
013355	3920	Fenner Canyon YCC	355		D		3500
013401	4000	Central Sierra Region IV	490		A		4000
013402	4920	Sierra Conservation Camp	402		U		4400
013411	4300	Fresno-Kings Unit	411		G	FKU	4300
013414	4200	Madera-Mariposa-Merced Unit	414		F	MMU	4200
013416	4100	Tulare Unit	416		E	TUU	4100
013417	2700	Amador-El Dorado Unit	417		E	AEU	2700
013418	4400	Tuolumne-Calaveras Unit	418		H	TCU	4400
013419	4600	San Benito-Monterey Unit	419		C	BEU	4600
013431	4919	Vallecito CC	431		T		4400
013432	4915	Miramonte CC	432		P		4300
013433	4917	Mountain Home CC	433		R		4100
013434	4913	Baseline CC	434		M		4400
013437	4922	Gabilan CC	437		W		4600
013450	4001	Central - Region Wide	401		B	BBD	4000
013450	4001	Central - Region Wide	401		B	CSR	4000
013450	4001	Central - Region Wide	401		B	JTP	4000
013450	4001	Central - Region Wide	401		B	KNP	4000
013450	4001	Central - Region Wide	401		B	OSC	4000
013450	4001	Central - Region Wide	401		B	YNP	4000
013451	4914	Mount Bullion YCC	451		N		4200
013461	4813	Mountain Home State Forest	461		D		4100
013501	9111	Legislation	004		6-A		
013503	9313	Information Technology	021		9-E		

REPORT SORTED BY AGENCY BILLING CODE THEN INDEX CODE

= PCA's for Ranger Units using E fund: 00900 - Unallocated, 00907 - Move up and cover, 00908 - Special staffing pattern

3762-3-4 Index Conversion Table by Billing Code

INDEX CONVERSION INFORMATION TABLE CONDENSED LIST

3762.3.4

(No. 116 April 2010)

Billing Code	Index	Unit Title	Payroll Unit	PCA	Alpha	Incident Ident.	Rprtng Loction
013700	9500	Fiscal and Administrative Coordination	700		8-X		
013710	9510	Environmental Protection	710		8-X		
013720	9520	Forest Improvement	720		8-X		
013730	9530	Forest Practice Regulation	730		8-X		
013740	9540	Forest Management	740		8-X		
013750	9550	Vegetation Management	750		8-X		
013780	9580	Fire and Resource Assessment Program (FRAP)	780		8-X		
013801	1450	Mendocino NF (MNF)		00900	1F	MNF	1400
013802	2750	El Dorado NF (ENF)		00900	2E	ENF	2700
013803	4051	Sequoia NF (SQF)		00900	4A	SQF	4001
013804	2153	Plumas NF (PNF)		00900	2H	PNF	2100
013805	2355	Tahoe NF (TNF)		00900	2K	TNF	2300
013806	2454	Shasta Trinity NF (SHF)		00900	2L	SHF	2400
013807	4052	Sierra NF (SNF)		00900	4A	SNF	4001
013808	4053	Stanislaus NF (STF)		00900	4A	STF	4001
013810	1010	Marin CFD (MRN)		00901	1A	MRN	1001
013811	4010	Kern CFD (KRN)		00902	4A	KRN	4001
013812	3012	Santa Barbara CFD (SBC)		00903	4A	SBC	4001
013813	3010	Los Angeles CFD (LAC)		00904	4A	LAC	4001
013814	3011	Orange CFD (ORC)		00905	4A	ORC	4001
013815	3013	Ventura CFD (VNC)		00906	4A	VNC	4001
013816	1251	Six Rivers NF (SRF)		00900	1D	SRF	1200
013817	2650	Klamath NF (KNF)		00900	2M	KNF	2600
013818	2251	Lassen NF (LNF)		00900	2J	LNF	2200
013819	2252	Modoc NF (MDF)		00900	2J	MDF	2200
013820	1056	Tahoe Basin MU (TMU)		00900	1A	TMU	1001
013821	3050	Angeles NF (ANF)		00900	4A	ANF	4001
013822	3051	Cleveland NF (CNF)		00900	4A	CNF	4001
013823	3052	Inyo NF (INF)		00900	4A	INF	4001
013824	3053	Los Padres NF (LPF)		00900	4A	LPF	4001
013825	3054	San Bernardino NF (BDF)		00900	4A	BDF	4001
013826	4054	Humboldt NF (NV-HTF)		00900	4A	NVHTF	4001
013850	4600	San Benito-Monterey Unit	419	#	C	BEU	4600
013851	1001	Northern - Region Wide	101	#	A	CNR	1000
013852	1100	Mendocino Unit	113	#	E	MEU	1100
013853	1200	Humboldt-Del Norte Unit		#		HUU	1200
013854	1400	Sonoma-Lake-Napa Unit	114	#	F	LNU	1400
013855	1600	Santa Clara Unit		#		SCU	1600
013856	1700	San Mateo-Santa Cruz Unit	117	#	V	CZU	1700
013857	2100	Butte Unit	211	#	H	BTU	2100
013858	2200	Lassen-Modoc Unit	212	#	J	LMU	2200
013859	2300	Nevada-Yuba-Placer Unit	216	#	K	NEU	2300
013860	2400	Shasta-Trinity Unit	213	#	L	SHU	2400
013861	2500	Tehama-Glenn Unit	215	#	N	TGU	2500
013862	2600	Siskiyou Unit	214	#	M	SKU	2600
013863	3100	Riverside Unit	312	#	A	RRU	3100
013864	3300	San Diego Unit	314	#	C	MVU	3300
013865	3400	San Luis Obispo Unit	316	#	V	SLU	3400
013866	3500	San Bernardino Unit	313	#	B	BDU	3500
013867	4001	Central - Region Wide	401	#	B	CSR	4000
013868	4100	Tulare Unit	416	#	E	TUU	4100
013869	4200	Madera-Mariposa-Merced Unit	414	#	F	MMU	4200

REPORT SORTED BY AGENCY BILLING CODE THEN INDEX CODE

= PCA's for Ranger Units using E fund: 00900 - Unallocated, 00907 - Move up and cover, 00908 - Special staffing pattern

3762-3-4 Index Conversion Table by Billing Code

INDEX CONVERSION INFORMATION TABLE CONDENSED LIST

3762.3.4

(No. 116 April 2010)

Billing Code	Index	Unit Title	Payroll Unit	PCA	Alpha	Incident Ident.	Rprtnng Loction
013870	4300	Fresno-Kings Unit	411	#	G	FKU	4300
013871	4400	Tuolumne-Calaveras Unit	418	#	G	TCU	4400
013872	2700	Amador-El Dorado Unit	417	#	E	AEU	2700
027100	5900	OSFM Headquarters	500		5-A		5900
027121	5921	Training	521		5-C		5900
027122	5922	Law Enforcement	522		5-D		5900
027133	5933	Fire and Life Safety - North	533		5-G		5900
027134	5934	Fire and Life Safety - South	534		5-B		5900
027141	5941	Pipeline Safety	541		5-H		5900
027142	5942	Fire Engineering - Local	542		5-J		5900
027160	5960	Code Development and Analysis	560		5-M		5900

REPORT SORTED BY AGENCY BILLING CODE THEN INDEX CODE

= PCA's for Ranger Units using E fund: 00900 - Unallocated,
00907 - Move up and cover, 00908 - Special staffing pattern

3762-3-4 Index Conversion Table by Billing Code

PAYROLL REPORTING UNIT TO INDEX CONVERSION INFORMATION

3762.3.5

(No. 116 April 2010)

<u>PRU</u>	<u>Index</u>	<u>Unit Title</u>	<u>PRU</u>	<u>Index</u>	<u>Unit Title</u>	<u>PRU</u>	<u>Index</u>	<u>Unit Title</u>
001	9010	Board of Forestry	236	2919	Susanville Training Center	700	9500	Fiscal and Administrative
002	9020	Foresters Licensing	237	2921	Salt Creek CC			Coordination
003	9000	Office of the Director	238	2922	Sugar Pine CC	710	9510	Environmental Protection
004	9111	Legislation	239	2923	Trinity River CC	720	9520	Forest Improvement
007	9110	Public Education Office	240	2925	Valley View CC	730	9530	Forest Practice
Regulation								
015	9001	Legal Services	241	2926	Devil's Garden CC	740	9540	Forest Management
020	9410	Support Services	243	2916	Butte Fire Center	750	9550	Vegetation Management
021	9313	Information Technology	251	2915	Washington Ridge YCC	780	9580	Fire and Resource
Assessment								
022	9411	Accounting Office	261	2812	Latour State Forest	Program (FRAP)		
023	9418	Program Accountability	303	3925	California Institute for Women -			
024	9412	Budget Office			Training			
025	9414	Technical Services	312	3100	Riverside Unit			
026	9419	Financial & Administrative	313	3500	San Bernardino Unit			
		Support Team (FAST)	314	3300	San Diego Unit			
027	9450	CALFED Administration	316	3400	San Luis Obispo Unit			
028	9416	Business Services Office	330	3922	Bautista CC			
029	5920	CDF Training Academy	331	3911	Owens Valley CC			
031	9422	Human Resources	332	3912	La Cima CC			
032	9002	Equal Employment Opportunity	334	3914	Pilot Rock CC			
		and MSD Staff Development	335	3915	Prado CC			
033	9423	Occupational Safety and Health	336	3916	Puerta La Cruz CC			
		Programs						
034	9424	Labor Relations Office	337	3917	Rainbow CC			
060	9210	Fire Protection Headquarters	338	3918	Oak Glen YCC			
061	9211	Operations Preparedness	339	3919	Norco CC			
063	9213	Pre-Fire Management	340	3923	Cuesta CC			
064	9214	Cooperative Fire Protection	341	3924	Los Robles YCC			
065	9215	Aviation Management	342	3926	McCain Valley CC			
066	9216	Mobile Equipment Management	343	3927	Ventura YCC			
101	1000	Northern Coast Headquarters	355	3920	Fenner Canyon YCC			
101	1001	Northern - Region Wide	401	4001	Central - Region Wide			
111	1200	Humboldt-Del Norte Unit	402	4920	Sierra Conservation Camp			
113	1100	Mendocino Unit	411	4300	Fresno-Kings Unit			
114	1400	Sonoma-Lake-Napa Unit	414	4200	Madera-Mariposa-Merced Unit			
116	1600	Santa Clara Unit	416	4100	Tulare Unit			
117	1700	San Mateo-Santa Cruz Unit	417	2700	Amador-El Dorado Unit			
133	1912	Chamberlain Creek CC	418	4400	Tuolumne-Calaveras Unit			
134	1913	Eel River CC	419	4600	San Benito-Monterey Unit			
135	1916	Alder CC	431	4919	Vallecito CC			
136	1914	Konocti CC	432	4915	Miramonte CC			
137	1915	Parlin Fork CC	433	4917	Mountain Home CC			
138	1918	Delta CC	434	4913	Baseline CC			
139	1920	Ben Lomond YCC	435	2931	Growlersburg CC			
141	1917	High Rock CC	437	4922	Gabilan CC			
161	1813	Boggs Mountain State Forest	451	4914	Mount Bullion YCC			
162	1830	Jackson State Forest	452	2932	Pine Grove YCC			
163	1817	Soquel State Forest	461	4813	Mountain Home State Forest			
211	2100	Butte Unit	490	4000	Central Sierra Region IV			
212	2200	Lassen-Modoc Unit	500	5900	OSFM Headquarters			
213	2400	Shasta-Trinity Unit	521	5921	Training			
214	2600	Siskiyou Unit	522	5922	Law Enforcement			
215	2500	Tehama-Glenn Unit	533	5933	Fire and Life Safety - North			
216	2300	Nevada-Yuba-Placer Unit	534	5934	Fire and Life Safety - South			
231	2911	Antelope CC	541	5941	Pipeline Safety			
233	2913	Deadwood CC	542	5942	Fire Engineering - Local			
234	2914	Intermountain CC	560	5960	Code Development and Analysis			
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AEU	2700		ORC	3011	00905
ANF	3050	00900	OSC	4001	
BBD	4001		PNF	2153	00900
BDF	3054	00900	RRU	3100	
BDU	3500		SBC	3012	00903
BEU	4600		SCU	1600	
BTU	2100		SHF	2454	00900
CDD	3100		SHU	2400	
CDF	9211		SKU	2600	
CDF	9213		SLU	3400	
CDF	9411		SNF	4052	00900
CNF	3051	00900	SQF	4051	00900
CNR	1001		SRF	1251	00900
CSR	4001		STF	4053	00900
CZU	1700		TCU	4400	
ENF	2750	00900	TGU	2500	
FKU	4300		TMU	1056	00900
HIA	1200		TNF	2355	00900
HUU	1200		TUU	4100	
INF	3052	00900	VNC	3013	00906
JTP	4001		YNP	4001	
KNF	2650	00900			
KNP	4001				
KRN	4010	00902			
LAC	3010	00904			
LMU	2200				
LNF	2251	00900			
LNU	1400				
LPF	3053	00900			
MCP	3300				
MDF	2252	00900			
MEU	1100				
MMU	4200				
MNF	1450	00900			
MRN	1010	00901			
MVU	3300				
NEU	2300				
NVHTF	4054	00900			
ONC	1001				

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SACRAMENTO HEADQUARTERS**OFFICE OF THE DIRECTOR**

9000 Office of the Director
 9001 Legal Services
 9002 Equal Employment Opportunity and
 MSD Staff Development

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9010 Board of Forestry

FORESTERS LICENSING

9020 Foresters Licensing

COMMUNICATIONS & LEGISLATION

9110 Public Education Office
 9111 Legislation

MANAGEMENT SERVICES

9313 Information Technology
 9314 I T - Enterprise Operations
 9315 I T - (WAN) Wide Area Network
 9410 Support Services
 9411 Accounting Office
 9412 Budget Office
 9413 Budget Allocation Holding Account
 9414 Technical Services
 9416 Business Services Office
 9418 Program Accountability
 9419 Financial & Administrative Support
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 9422 Human Resources
 9423 Occupational Safety and Health
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 9424 Labor Relations Office
 9450 CALFED Administration
 9496 Out-of-State Fire Activities
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 9210 Fire Protection Headquarters
 9211 Operations Preparedness
 9213 Pre-Fire Management
 9214 Cooperative Fire Protection
 9215 Aviation Management
 9215 Aviation Management
 9216 Mobile Equipment Management
 9580 Fire and Resource Assessment
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9500 Fiscal and Administrative
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 9510 Environmental Protection
 9520 Forest Improvement
 9530 Forest Practice Regulation
 9540 Forest Management
 9550 Vegetation Management

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5900 OSFM Headquarters
 5921 Training
 5922 Law Enforcement
 5933 Fire and Life Safety - North
 5934 Fire and Life Safety - South
 5941 Pipeline Safety
 5942 Fire Engineering - Local
 5960 Code Development and Analysis

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NORTHERN REGION

1000	Northern Coast Headquarters
1001	Northern - Region Wide
1010	Marin CFD (MRN)
1056	Tahoe Basin MU (TMU)
1100	Mendocino Unit
1200	Humboldt-Del Norte Unit
1251	Six Rivers NF (SRF)
1400	Sonoma-Lake-Napa Unit
1450	Mendocino NF (MNF)
1600	Santa Clara Unit
1700	San Mateo-Santa Cruz Unit
1813	Boggs Mountain State Forest
1817	Soquel State Forest
1830	Jackson State Forest
2100	Butte Unit
2200	Lassen-Modoc Unit
2300	Nevada-Yuba-Placer Unit
2400	Shasta-Trinity Unit
2500	Tehama-Glenn Unit
2600	Siskiyou Unit
2700	Amador-El Dorado Unit
2812	Latour State Forest
2153	Plumas NF (PNF)
2251	Lassen NF (LNF)
2252	Modoc NF (MDF)
2355	Tahoe NF (TNF)
2454	Shasta Trinity NF (SHF)
2650	Klamath NF (KNF)
2750	El Dorado NF (ENF)

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1912	Chamberlain Creek CC
1913	Eel River CC
1914	Konocti CC
1915	Parlin Fork CC
1916	Alder CC
1917	High Rock CC
1918	Delta CC
1920	Ben Lomond YCC
2911	Antelope CC
2913	Deadwood CC
2914	Intermountain CC
2915	Washington Ridge YCC
2916	Butte Fire Center
2918	Ishi CC
2919	Susanville Training Center
2921	Salt Creek CC
2922	Sugar Pine CC
2923	Trinity River CC
2925	Valley View CC
2926	Devil's Garden CC
2931	Growlersburg CC
2932	Pine Grove YCC

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SOUTHERN REGION

3010 Los Angeles CFD (LAC)
 3011 Orange CFD (ORC)
 3012 Santa Barbara CFD (SBC)
 3013 Ventura CFD (VNC)
 3050 Angeles NF (ANF)
 3051 Cleveland NF (CNF)
 3052 Inyo NF (INF)
 3053 Los Padres NF (LPF)
 3054 San Bernardino NF (BDF)
 3100 Riverside Unit
 3300 San Diego Unit
 3400 San Luis Obispo Unit

 3500 San Bernardino Unit
 4000 Central Sierra Region IV
 4001 Central - Region Wide
 4100 Tulare Unit
 4200 Madera-Mariposa-Merced Unit
 4300 Fresno-Kings Unit
 4400 Tuolumne-Calaveras Unit
 4600 San Benito-Monterey Unit
 4813 Mountain Home State Forest

 4010 Kern CFD (KRN)
 4051 Sequoia NF (SQF)
 4052 Sierra NF (SNF)
 4053 Stanislaus NF (STF)
 4054 Humboldt NF (NV-HTF)

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3911 Owens Valley CC
 3912 La Cima CC
 3914 Pilot Rock CC
 3915 Prado CC
 3916 Puerta La Cruz CC
 3917 Rainbow CC
 3918 Oak Glen YCC
 3919 Norco CC
 3920 Fenner Canyon YCC
 3922 Bautista CC
 3923 Cuesta CC
 3924 Los Robles YCC
 3925 California Institute for Women -
 Training
 3926 McCain Valley CC
 3927 Ventura YCC
 4913 Baseline CC
 4914 Mount Bullion YCC
 4915 Miramonte CC
 4917 Mountain Home CC
 4919 Vallecito CC
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 4922 Gabilan CC

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*Reportable Payment

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Rent Equipment/Jeep Pickup, and Stakeside	* 569.05
Rent Equipment/Water Trucks	* 569.06
Rent Equipment/Fuel Trucks	* 569.07
Equipment Repairs	* 569.08
Unallocated - Operating Expense (DBO Use Only)	571
Special Adjustments (DAO Use Only)	591

LOCAL COSTS

Local Costs	%
Grants and Subventions	701
Governmental	702
Other	751

CAPITAL OUTLAY**Master Planning**

Master Planning	* 801
Land Acquisition	811.01
Acquisition Contracts	811.02
Preliminary Plans	* 831
Working Drawings	* 836
Office of State Architect	* 841.01
Contract Projects	* 841.02
Freight, Drayage	* 841.03
Construction Fees	* 843
PROCUREMENT/OSMB CHARGES	891.01
Interest Penalties - late payment to capital outlay	891.08

*Reportable Payment
% Budget Plan Use Only

001	Salaries and Wages	206	Miscellaneous Office Supplies	293.01	State Vehicle - General Services - Daily
001.01	Arbitration/Grievance Settlements	206.01	DGS-Central Stores (misc office supplies)	293.02	State Vehicle - General Services - Leased
003	Civil Service Permanent (DBO USE ONLY)	206.02	Fire Prevention Awareness Materials (Smokey Bear)	294	Commercial Air Transportation
003.01	Salaries & Wages	206.03	Plastic Products (Recycle Program)	295	Other Transportation
003.02	Salary Differential for ERB	207	Freight and Drayage	295.01	Parking and Tolls
003.04	Salary Differential for Fire Mission	213	Purchased Clerical and Non-professional Services	296	Private car mileage reimbursement rate
033	Civil Service Temporary Help	215	Advertising	297	Rental Car
033.01	Temporary Help (Schedule B)	217	Meetings and Conferences	301	Taxi
033.02	Temporary Help (All others)	223	Library Purchases and Subscriptions	302	Rail and Bus
033.03	Temporary Help (Disability Blanket)	225	Photography	302.01	Transit Discount Subsidy
033.05	Temporary Help (Emergency Worker - Pick-Up Labor)	226	Minor Equipment	303	Overtime Meals
033.94	Temporary Help (Succession Planning)	226.01	Flat Rolled Steel (Recycle Program)	305	Travel Agency
033.95	Temporary Help (Retirement Overlaps Non-Safety)	227	Office Equipment Rental, Maint and Repairs	305	Travel Agency Management/Transaction Fees
033.96	Temporary Help (Forestry Aids)	238	Not Otherwise Classified - Goods/Supplies	308.02	Statewide Committee Travel
033.97	Temporary Help (Capital Outlay)	238.01	Supplies Holding Account	308.02	Statewide Committee Travel (Authorized Members Only)
033.98	Temporary Help (Schedule A)	238.02	In-Camp Holding Account	311	Travel: Out-of-State
033.99	Temporary Help (Safety Retirement Overlaps)	239	Not Otherwise Classified - Services/Rentals	314	Commercial Air Transportation
063	Exempt/Statutory Authorized Positions	241	Printing	325	Out of State - Management Fees
083.01	Unplanned Overtime	242	Pamphlets, Brochures and Other Similar Items	328.01	Out of State Travel - General Expenses
083.04	EDIF for WWG4C (EES)	243	Photocopy Paper	331	Training
083.06	Planned Overtime	243.01	Fine Printing and Writing Paper	332	Tuition and Registration Fees
083.07	ICT - Incident Command Team Pay Differential-Payment to home base PCA	243.01	Fine Printing and Writing Paper (Recycle Program)	333	Training, Films and Slides
083.08	ICA - Incident Command Assignment - All Emergencies (Fire or Non fire)	244	Office Copier Expense	334	Training Facility Rental
083.09	Non Fire Emergency ICA - Incident Command Assignment	245	Printed Forms, Stationery and Office Copier Supplies	335	Interdepartmental and Commercial Contracts
088.01	Holiday Pay	246	Microfilm	335	Interdepartmental and Commercial Contracts
101	Staff Benefits	247	NOC Printing	337	NOC Training Aids and Materials
103	OASDI 253	251	Communications	337.01	Abate Training Aids and Materials
104	Dental Insurance	252	Cell Phones, PDAs, Pagers	341	Facilities Operation
105	Health and Welfare	253	Central Communications (CALNET, Centrex, ATSS)	342	Rent - Buildings and Grounds (State-owned)
106	Retirement	254	Fax	343	Rent - Buildings and Grounds (Non-State-owned)
107.01	1959 Survivor Benefit	255	Delivery Services (Messenger Services, Courier)	344	Janitorial Services
125.01	Worker's Comp--Misc.	256	Radio, Cable TV, and Microwave Services	344	Janitorial Services
125.02	Worker's Comp--Safety	257	Telephone	345	Security
127	Industrial Disability Leave	257.02	Telephone - Toll Charges	346	Recurring Maintenance services
132	Nonindustrial Disability Leave	258.01	Electronic Communication	347	Facility Planning - General
133.01	Unemployment Ins--Misc.	258.02	Automated Weather Terminals	348	Waste Removal
133.02	Unemployment Ins--Safety	259	Maintenance	352	Special Repairs and Deferred Maintenance
134	Other Staff Benefits (Include Flex Elect)	261	Postage	353	Alterations
135	Management Life Insurance	262	Stamps	353	Alterations
136	Vision Care	262.01	Mass Mailing	357	Facility Ops
137	Medicare Taxation	263	Postage Meter	357	Facility Ops
141	Salary Savings	271	Insurance	357.01	Compost (Recycle Program)
171	Unallocated (DBO Use Only)	274	Vehicle Insurance	357.01	Compost (Recycle Program)
191	Special Adjustments (DAO Use Only)	283	Individual and Blanket Surety Bonds	357.02	Paint (Recycle Program)
201	General Expense	288.01	Revenue Bond Insurance	357.02	Paint (Recycle Program)
204	Employee Relocation	291	Travel: In-State	357.03	Solvents (Recycle Program)
205	Dues and Memberships	292	Per Diem	357.03	Solvents (Recycle Program)
		292.01	Fire Related Meals	357.03	Solvents (Recycle Program)
				357.04	Glass Products (Recycle Program)
				357.04	Glass Products (Recycle Program)
				357.05	Paper Products (Recycle Program)
				358	NOC-Services-FAC OPS
				361	Utilities
				362	Electricity
				363	Natural Gas
				364	Butane and Other Liquid Gas
				365	Propane
				366	Heating Oil
				366	Heating Oil
				367	Water
				372	Sewer

OBJECT CODE MASTER GUIDE CONDENSED LIST FISCAL YEAR 2009/2010

3762.4.1.1

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378	Firewood	435.99	NOC Data Processing Services	525.02	Diesel
382	Consultant and Professional Services - Interdepartmental	436	Supplies (Paper, Toner, etc.)	525.03	Alternative Fuels
384	Administrative	445	Software (Purchase, License, Maintenance)	525.04	Alcohol Fuels
388	Compliance Inspection and Investigations	446	Hardware (Purchase, Lease, Maintenance)	526	Propane/Methane
394	Legal 447		Data Lines (T1, DS3, etc.)	527	Oil and Lubrication
396	Attorney General	448	Internet Service Provider	527.01	Refined Oil and Lub (Recycle Program)
398.01	Helitack Salary Differential	449	Electronic Waste Recycling and Disposal Fees	527.02	Antifreeze
398.02	Gen. Svcs. Surcharges	438	Pro Rata	532	Tires and Tubes
398.03	Contract Labor--CCC	438	Pro Rata	532.01	Retread Tires/Tire-Derived Products (Recycle Program)
398.04	Contract Labor--CDCR	439	SWCAP (Federal Funds)	533.01	Vehicle Maintenance and Repair - Sedans
398.06	Contract Labor--OES County Resources	439	SWCAP (Federal Funds)	533.02	Vehicle Maintenance and Repair - Other than Sedans
398.07	Contract Labor--California National Guard	452	Equipment Replacement - unit cost of \$5,000 or more:	533.04	Radio Maintenance and Modification
398.98	Contract Labor--Interdepartmental EDP Consultant	453	Office Equipment	533.05	Disposal of Hazardous Materials
402	Consultant and Professional Services - External	454	Passenger Motor Vehicles	533.40	Aviation - Salaries & Wages (Reportable)
404	Cons & Prof Svcs - Administrative	455	Other Motor Vehicles	533.41	Aircraft Inspection - Annual (Primary Agreement)
409	Information Technology (Consultant & Professional Svcs. - External)	466	EDP	533.44	Aircraft Maintenance and Repair -
		468.01	Radio		
		468.99	Other	533.44	Aircraft Maintenance and Repair - Non Fire Season (Primary Agreement)
412	Engineer	472	Equipment Additional - unit cost of \$5,000 or more:	533.45	Aircraft Maintenance and Repair -
413.01	Medical & Dental Services Fire Season (Primary Agreement)	473	Office Equipment	533.46	Aircraft Modification (Primary Agreement)
413.02	Medical Examinations and Care (not RPP)	474	Passenger Motor Vehicles	533.46	Aircraft Modification (Primary Agreement)
413.03	K-9 Veterinary Care	474	Passenger Motor Vehicles	533.47	Vendor Supplied Aircraft Maintenance and Repair Service (Non Primary Agreement)
413.04	Medical Exams - RPP ONLY (Respiratory Protection Prog)	475	Other Motor Vehicles	Vendor Supplied Aircraft	Modification Service (Non Primary Agreement)
414	Legal 488.99	488.01	Radio	533.51	Component Overhaul, Repair, and Manufacturing (Primary Agreement)
415	Attorney Fees 502	Other 533.48	Subsistence and Personal Care	533.52	Ground Support Equip Maint/Repair(Primary Agreement)Charge to Airtanker
415.01	Payment to Attorneys (includes client settlements)	503.01	Personal Safety Items	533.61	Administrative Contractual Staff (Primary Agreement)
418	Other Services	503.02	Aviation Life Support Equipment - Personal Flight Gear	533.71	Pilot Salary - Training
418.02	Training Consultants	503.03	Aviation Life Support Equipment - Hardware	533.72	Pilot Salary - Fire Season
418.04	USFS Master Agreement	503.99	Other Subsistence and Personal Care	533.73	Pilot Salary - Contract Extension
418.06	Bureau of Land Management	506	Foodstuffs	533.74	Instructor Flight Rate
418.07	Contract Labor--Local Government Resources	512	Quartering and Housekeeping	533.75	Contractor Per Diem
418.08	National Park Services	512.01	K-9 Room and Board	533.76	Contractor Mileage
418.09	Fed Agency Fire Billings - Other	513	Laundry/Dry Cleaning Services	533.80	Aviation - Aircraft Rental (Reportable)
418.10	Contract Counties (Gray Book only)	514.01	State Forest Timber Sales	533.82	Aircraft Rental - Call when needed
418.15	Contract County Fire Billings	514.02	Road Maintenance	533.83	Helicopter Rental - Call when needed
418.97	State-Owned Housing Appraisal	514.05	State Forest Demonstrations and Experiments	535	Towing - Other Vehicle Expense as listed
418.98	External EDP Consultants	514.10	Forest Management	535.01	Towing
418.99	Cons & Prof Svcs - External Other	514.15	Recreation	535.02	General Services Parking
421	Departmental Services (DAO USE ONLY)	515	Agricultural Supplies		
426.01	SCO Expedite Charges	516.01	Fuel Breaks Chemical Treatment	536.30	Vehicle Operations/Non-Reportable
427	Indirect Distributed Cost	516.02	Aerial Fire Retardants	536.31	Vehicle Maintenance and Repair - Sedans
428	Consolidated Data Centers	516.03	Chemicals, Drugs, Medicine Medical & Lab Supplies	536.32	Vehicle Maintenance and Repair - Excluding Sedans
428.01	Teale Data Center	516.04	Firefighting Foam Products	536.33	Vehicle M.S.P. and Shop Supplies
428.02	HHSDC	516.05	Other Fire Suppressant Chemicals		
431	Information Technology	520	Uniform Allowances		
434	Interagency Agreement	522	Law Enforcement Materials		
435	Not Otherwise Classified - Excluding Sedans Services (Security Services, Archival Services, etc.)	524	Vehicle Operations		
		525.01	Gasoline		

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536.40	Aviation - Parts & Materiel (Non Reportable)	836	Working Drawings
536.41	Aircraft In Service Parts - Federal, MILSTRIP	841.01	Office of State Architect
536.42	Aircraft In Service Parts - Commercial, Non Primary Agreement via State Process	841.02	Contract Projects
536.43	Aircraft In Service Parts - Commercial, Primary Agreement	841.03	Freight, Drayage
536.44	Aircraft Parts - Modification Only (One Time Expense)	843	Construction Fees
536.47	Vendor Supplied Components (Overhaul & Repair)(Non Primary)	891.01	PROCUREMENT/OSMB CHARGES
536.48	Aeronautical Material, Tooling, Solvents (Non Primary Agreement)	891.08	Interest Penalties - late payment to capital outlay
536.50	Aircraft Fuel, Oil, Hydraulic Fluid - CDF Aircraft (Non Primary Agreement)		
536.60	Aviation - Fees & Leases (Non Reportable)		
536.61	Landing Fees - AMU/Field		
536.62	Tiedown Fees - AMU Field		
536.63	Hangar Leasing / Warehousing - Field Only		
536.80	Aviation - Other (Non Reportable)		
536.90	Aircraft Fuel - Rental Aircraft (Non Primary Agreement)		
545	Interest Penalties		
545.09	E Fund Interest Penalties - Late payment		
568	Special Classification		
568.01	Taxes and Assessments		
568.02	Other - Lawsuits/settlements against CDF		
568.03	Other - VCGCB (BOC) claims/settlements		
568.10	Laundry Supplies		
570.01	Prize Payments		
569	Equipment Rental/Maintenance		
569.01	Rent Equipment/Misc.		
569.02	Rent Equipment/Dozer Transport		
569.03	Rent Equipment/Chain Saw		
569.04	Rent Equipment/Bus		
569.05	Rent Equipment/Jeep Pickup, and Stakeside		
569.06	Rent Equipment/Water Trucks		
569.07	Rent Equipment/Fuel Trucks		
569.08	Equipment Repairs		
571	Unallocated - Operating Expense (DBO Use Only)		
591	Special Adjustments (DAO Use Only)		
	Local Costs		
701	Grants and Subventions		
702	Governmental		
751	Other		
	Master Planning		
801	Master Planning		
811.01	Land Acquisition		
811.02	Acquisition Contracts		
831	Preliminary Plans		

PERSONAL SERVICES BLANKET TO OBJECT CODE CONVERSION TABLE

3762.4.2

(No. 116 April 2010)

SERIAL NO. (SCO)	CALSTARS	DESCRIPTION
901	033.01	Temporary Help - Fire Suppression Schedule B
904	033.02	Temporary Help - Other
905	033.05	Temporary Help Emergency Worker (Pick Up Labor)
907	033.98	Temporary Help - Schedule A
910	033.96	Temporary Help - Forestry Aids
920	033.99	Temporary Help - Safety Retirement Overlaps
930	033.95	Temporary Help - Retirement Overlaps Non-Safety
940	033.94	Temporary Help - Succession Planning
948	127	IDL - Automatically Programmed - Pay type "6" or "N"
948	132	NDI - Automatically Programmed - Pay type "T" or "U"
950	088.01	Holiday Pay
957	083.04	EDIF-FLSA exempt and excluded employee differential pay.
958	083.07	ICT - Incident Command Team Pay Differential-Payment to home base PCA
959	083.08	ICA - Incident Command Assignment - All Emergencies (Fire or Non Fire)
960	083.09	Non-Fire Emergency ICA (Incident Command Assignment)
975	520	*Uniform Allowance (Operating Expenses and
976	303	*Overtime Meals (Operating Expenses and Equipment)
980	033.97	Temporary Help - Capital Outlay
989	001.01	Arbitration/Grievance Settlements (Labor Relations Use Only)
992	083.06	Planned Overtime for 12 work periods
993	083.01	Unplanned Overtime - 13th work period. Maximum unplanned overtime to pay 248 hours. Buy Back CTO and Holiday Cash-out. Unplanned overtime which cannot be charged to the appropriate pay period due to employee's appointment or separation date.
994	083.01	Unplanned Overtime in excess of 248 hours in one work period
995	033.03	Disability Blanket

*Payroll unit with a "9" middle digit is for operating expense and equipment. See section 3762.3.2

(No. 116 April 2010)

SERIAL NO. (SCO)	CALSTARS	DESCRIPTION
996	003.02	Emergency Response Bonus (ERB) for selected 4C Employees in these classes (5% of Base Pay effective 9/1/95).
997	003.04	Fire Mission Differential
998	083.06	Planned Overtime - 13th work period. Planned overtime which cannot be charged to the appropriate pay period due to employee's appointment or separation date.
999	083.01	Unplanned Overtime for 12 work periods

*Payroll unit with a "9" middle digit is for operating expense and equipment. See section 3762.3.2

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****PERSONAL SERVICES**

Object Code Title	Obj#	Description
<i>Salaries and Wages</i>		
+ Arbitration/Grievance Settlements	001.01	Salaries and wages awarded to employee through arbitration or grievance settlements.
Civil Service Permanent (DBO USE ONLY)	003	Use for Lump Sum & Differential
Salaries & Wages	003.01	Salaries and Wages - Civil Service (Permanent/Limited Term) - Authorized Positions.
+ Salary Differential for ERB	003.02	Salary Differential For ERB.
+ Salary Differential for Fire Mission	003.04	Fire Mission Differential
Civil Service Temporary Help	033	Salaries and Wages authorized to be spent for a specified purpose rather than individual job classifications.
+ Temporary Help (Schedule B)	033.01	Temporary help assigned to fire suppression SCHEDULE B activities only.
+ Temporary Help (All others)	033.02	All remaining temporary help for activities other than Schedule B fire suppression and approved disabilities.
+ Temporary Help (Disability Blanket)	033.03	Temporary help for employees on approved disability.
Temporary Help (Emergency Worker - Pick-Up Labor)	033.05	Charges for emergency employees who are paid by FC-42.
Temporary Help (Succession Planning)	033.94	
Temporary Help (Retirement Overlaps Non-Safety)	033.95	
Temporary Help (Forestry Aids)	033.96	
Temporary Help (Capital Outlay)	033.97	
Temporary Help (Schedule A)	033.98	
Temporary Help (Safety Retirement Overlaps)	033.99	
Exempt/Statutory Authorized Positions	063	Salary and wages expended for authorized positions.

+See Section 3762.4.2 for Blanket Serial Coding.

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****PERSONAL SERVICES**

Object Code Title	Obj#	Description
+ Unplanned Overtime	083.01	All unplanned overtime for current and prior months. Includes blanket authorization to pay employee for time worked in excess of their regular scheduled work week. (Other than temporary help.)
+ EDIF for WWG4C (EES)	083.04	Differential for FLSA exempt and excluded employees.
+ Planned Overtime	083.06	All Schedule A & Schedule B planned overtime for current & prior months.
+ ICT - Incident Command Team Pay Differential- Payment to home base PCA	083.07	
+ ICA - Incident Command Assignment - All Emergencies (Fire or Non fire)	083.08	
Non Fire Emergency ICA - Incident Command Assignment	083.09	
Holiday Pay	088.01	Holiday Pay
Staff Benefits		
OASDI	103	State contribution for State employees covered under the Federal system.
Dental Insurance	104	State contributions for State employees enrolled under an approved Dental Health Benefit Plan.
Health and Welfare	105	State contributions for State employees under an approved Health Benefit Plan and for cost of Federal Medi-care Insurance.
Retirement	106	State contributions for State employees' salaries and wages covered under P.E.R.S.
1959 Survivor Benefit	107.01	State contributions for State employees covered under 1959 Survivors Benefits.
Worker's Comp--Misc.	125.01	Worker's Compensation for Miscellaneous personnel.
Worker's Comp--Safety	125.02	Worker's Compensation for Safety personnel.
+ Industrial Disability Leave	127	Expenses comprised of Industrial Disability Leave.
+ Nonindustrial Disability Leave	132	Expenses comprised of Nonindustrial Disability Leave

+See Section 3762.4.2 for Blanket Serial Coding.

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****PERSONAL SERVICES**

Object Code Title	Obj#	Description
Unemployment Ins--Misc.	133.01	Billings from the Employment Tax Branch of Employment Development Department for mic. employees.
Unemployment Ins--Safety	133.02	Billings from the Employment Tax Branch of Employment Development Department for Safety employees.
Other Staff Benefits (Include Flex Elect)	134	Miscellaneous Staff Benefits not otherwise classified.
Management Life	135	Expenses for Management Personnel's Group Life Insurance.
Vision Care	136	Vision Insurance.
Medicare Taxation	137	Insurance for qualified individuals.
Salary Savings	141	Estimated annual savings on Salaries and Wages due to vacancies and filling positions at lower than the budgeted level.
Unallocated (DBO Use Only)	171	BUDGET OFFICE USE ONLY.
Special Adjustments (DAO Use Only)	191	Personal Services - Special Adjustment. ACCOUNTING OFFICE USE ONLY.

OPERATING EXP. & EQUIP.

Object Code Title	Obj#	Description
<i>General Expense</i>		
Employee Relocation	204	All employee relocation expenses authorized by Board of Control, including sale of residence, settlement of lease, moving and storage of household effects, movement of a mobile home, miscellaneous expenses, per diem, and private car mileage.
*Dues and Memberships	205	Expenses incurred by Department officials and employees for authorized membership in professional associations and/or organizations and fees for licenses.
Miscellaneous Office Supplies	206	Purchases of miscellaneous office supplies, nonprinted paper. (Excludes EDP supplies, 436.)
DGS-Central Stores (misc office supplies)	206.01	Supplies procured through General Services.

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Fire Prevention Awareness Materials	206.02	Expenses incurred for fire prevention education materials used to promote the fire prevention message at fairs, parades, schools, community awareness gatherings, Smokey Bear appearances, etc. (excludes travel expenses) (Smokey Bear).
Plastic Products (Recycle Program)	206.03	Includes all products comprised primarily of plastic material, including plastic lumber, containers, bags, packaging, and office products as well as carpet. Trash bags and rigid containers are not eligible for price
Freight and Drayage	207	Cost of shipping supplies, equipment, or other merchandise by commercial carrier. (Excludes UPS and courier service, see 262).
* Purchased Clerical and Non-professional Services	213	May be used for press clipping services, movers and other reportable nonprofessional
* Advertising	215	All expenses incurred for advertisement of timber and junk sales, requests for bids, and for recruitment purposes.
* Meetings and Conferences	217	Expenses incurred for attendance at, or presentation of, all conferences, workshops, symposiums, and seminars. Includes rental of motel rooms, exhibits, shows, equipment, conference rooms, etc., to be used as a staging area for law enforcement activities.
Library Purchases and Subscriptions	223	Purchases of all books, magazines, publications and subscriptions, control agency manuals and supplements, street directories, phone books, etc.
* Photography	225	Purchases of photographic services. Includes developing costs.
Minor Equipment	226	Purchases of equipment items costing less than \$5000, including sensitive and controlled, as defined in the Materials Handbook 2600, that cannot reasonably be charged to other operating expense codes, i.e., communications, automotive, etc.
Flat Rolled Steel (Recycle Program)	226.01	Includes desks, file cabinets and supplies.
* Office Equipment Rental, Maint and Repairs	227	Expenses for maintenance, repair, operational improvement, or rental of all office equipment, including furniture. (Excludes data processing, photocopier.)

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Not Otherwise Classified - Goods/Supplies	238	
Supplies Holding Account	238.01	To be used for purchase and distribution (by M.R.T.), of supplies to Administrative Units. FOR REGION OFFICE USE ONLY.
In-Camp Holding Account	238.02	Purchases of materials and supplies to be used for In-Camp projects. Costs to be transferred by M.R.T.
*Not Otherwise Classified - Services/Rentals	239	
Printing		
*Pamphlets, Brochures and Other Similar Items	242	Purchase of preprinted pamphlets, leaflets, brochures, etc., and the costs of printing similar CDF-created documents, including related services and supplies such as specialized binders and tabbed dividers, books and binding.
Photocopy Paper	243	Purchases of paper and transparencies for photocopy and facsimile machines.
Fine Printing and Writing Paper (Recycle Program)	243.01	All xerographic and copy papers, bond, cotton and "rag" papers, ledger, drawing, book, offset, cover, test, card stock and envelopes.
*Office Copier Expense	244	Expenses incurred for rental, maintenance, and miscellaneous services for copy and facsimile machines. (Excludes photocopy paper and transparencies, see 243.)
*Printed Forms, Stationery and Maps	245	Costs of reproduction or printing of all CDF-created, or purchase of, all preprinted, forms, stationery, maps and surveys. Includes charges from State Printer and costs of
Office Copier Supplies	246	Expenses incurred for the office copier
*Microfilm	247	Cost of microfilm and microfiche.
*NOC Printing	248	Cost of reproducing printed material.
Communications		
Cell Phones, PDAs, Pagers	252	
Central Communications (CALNET, Centrex, ATSS)	253	
Fax	254	Costs of facsimile (FAX) messages
Delivery Services (Messenger Services, Courier)	255	Cost of communication services provided by General Services. Includes mail messenger, dock services, interagency mail, etc.

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
*Radio, Cable TV, and Microwave Services	256	Expenses for installation, modification, engineering, maintenance and repair of radios, cable TV and microwave service. Includes depreciation.
Telephone	257	
Telephone - Toll Charges	257.02	Charges for long distance calls as shown on monthly phone bills. (Excludes CALDEX/CALNET, see 257.03.)
*Electronic Communication Facilities	258.01	All costs of repair, maintenance upkeep and rent of radio repeater stations and sites.
*Automated Weather Terminals	258.02	All costs related to automated weather
Maintenance	259	
Postage		
Stamps	262	Purchases of stamps, stamped envelopes, postcards, postage due charges, post office box rentals, parcel post, courier services (other than General Services) and UPS and Federal Express.
Mass Mailing	262.01	Costs incurred for mass mailing.
Postage Meter	263	Costs incurred for the rental, repairs, and refills of postage meters.
Insurance		
Vehicle Insurance	274	Cost of insurance policy for department
Individual and Blanket Surety Bonds	283	Cost of surety bonds, Surety Bonds aviation, and insurance for death and dismemberment.
Revenue Bond Insurance	288.01	Expenditures relating to insurance payments on lease - revenue bonds for towers and vaults.
Travel: In-State		
Per Diem	292	Expenses incurred for lodging, business expenses, and meals by employees on official State business. Excludes overtime meals. (See 303 and 506)
Fire Related Meals	292.01	Expenses incurred for prepared meals by employees. Includes meals consumed while engaged in emergency fire suspension activities, filling support functions, enroute to and from the incident and move-up and cover
State Vehicle - General Services - Daily	293.01	Charges for vehicle used for travel from state garage.

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
State Vehicle - General Services - Leased	293.02	Charge for vehicle leased from General
Commercial Air Transportation	294	Expenses incurred by all employees on official State business for air travel.
Other Transportation	295	
Parking and Tolls	295.01	Expenses for all short term parking of vehicles on official State business. (Includes bulk ticket purchases from General Services and bridge and road tolls. Excludes monthly fees for parking spaces, see 536.99.)
Private car mileage reimbursement rate	296	Expenses incurred by employees on official State business to a privately owned vehicle in compliance with SAM Section 0755.
Rental Car	297	Costs incurred by employees for in-state car rentals from private vendors, including fuel.
Taxi	301	
Rail and Bus	302	Expenses incurred by employees for rail and bus transportation, or taxi services.
Transit Discount Subsidy	302.01	State subsidy portion of rail, bus, van pool or other transportation costs incurred by State employees participating in department's transportation plan.
+ Overtime Meals	303	Expenses incurred by all employees for overtime meals.
*Travel Agency Management/Transaction Fees	305	
Statewide Committee Travel (Authorized Members Only)	308.02	Expenses for ALL travel-related charges for authorized MEMBERS of APPROVED statewide committees while attending committee meetings (includes per diem, mileage (less than or equal to IRS std. rate), airfare, rented cars, etc.).
<i>Travel: Out-of-State</i>		
Commercial Air Transportation	314	Expenses incurred for air travel while on out-of-state travel status.
*Out of State - Management Fees	325	
Out of State Travel - General Expenses	328.01	Use this object code to record Out-of-State encumbrance documents. However, do not post the related expenditures to this object

+See Section 3762.4.2 for Blanket Serial Coding.

*Reportable Payment

OBJECT CODES FISCAL YEAR 2009/2010
(No. 116 April 2010)

3762.4.3

OPERATING EXP. & EQUIP.

Object Code Title	Obj#	Description
<i>Training</i>		
* Tuition and Registration Fees	332	Costs of tuition and registration fees for all authorized training. (Includes upward mobility, career development and Affirmative Action training.)
* Training, Films and Slides	333	Costs incurred for the rent/purchases of all training films and slides. (Includes upward mobility, career development and Affirmative Action training.)
* Training Facility Rental	334	Charges for rental of all outside training facilities. (Includes pistol ranges, upward mobility, career development and Affirmative Action training.)
* Interdepartmental and Commercial Contracts	335	Costs of training under contract, either interdepartmentally or commercially. Does not include per diem or transportation. (Includes upward mobility, career development and Affirmative Action training.)
NOC Training Aids and Materials	337	Costs of training aids other than films and slides. (Includes autos for extrication classes, candles, dominoes, model airplanes, "Resuscita Annie," etc.)
Abate Training Aids and Materials	337.01	To record the abatement of OSFM training costs administered internally within CDF.
<i>Facilities Operation</i>		
Rent - Buildings and Grounds (State-owned)	342	Cost of rent of State-owned buildings. (Excludes training facilities, see 334.)
* Rent - Buildings and Grounds (Non-State-owned)	343	Cost of rent of non-State-owned buildings. (Excludes training facilities, see 334.)
* Janitorial Services	344	Purchase of janitorial services not included in a lease or rental agreement.
* Security	345	Charges for security and alarm systems.
* Recurring Maintenance services	346	Cost of recurring maintenance of buildings, structures, grounds, state-owned sewer and water systems, and power, telephone and remote control lines, roads, underground storage tanks, and bridges. (Includes costs of required inspections).
Facility Planning - General Services	347	Charges from General Services for lease and space management, etc.

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010
(No. 116 April 2010)

3762.4.3

OPERATING EXP. & EQUIP.

Object Code Title	Obj#	Description
*Waste Removal	348	All costs to dispose of garbage, refuse, and sewage which includes grease traps and septic tanks.
*Special Repairs and Deferred Maintenance	352	Costs of special non-recurring repairs and deferred maintenance.
*Alterations	353	Modifications, additions, and remodeling of leased or state-owned space.
Facility Ops	357	Costs of parts required for maintenance.
Compost (Recycle Program)	357.01	Product resulting from the biological decomposition of organic materials such as leaves, grass clippings, backyard trimmings, fruit and vegetables or sewage sludge. May also include humus, mulch, and other organic soil amendments and additives.
Paint (Recycle Program)	357.02	Includes aerosols, latex and enamel paints, and primers.
Solvents (Recycle Program)	357.03	Include paint thinners and removers, halogenated solvents, and turpentine.
Glass Products (Recycle Program)	357.04	All products comprised primarily of glass materials including, containers, windows, fiberglass insulation, reflective beads, and construction blocks.
Paper Products (Recycle Program)	357.05	Includes all products made from wood fiber EXCLUDING FINE PRINTING AND WRITING PAPERS, including but not limited to, uncoated groundwood (magazine stock, directory, computer printout, offset), towels, tissue, corrugated boxes, (archive boxes), and various types of paperboard (boxes, cartons, wrapping, packaging).
*NOC-Services-FAC OPS	358	Corrections of code violations as required by Cal/OSHA.
Utilities		
Electricity	362	Charges for electricity.
Natural Gas	363	Charges for natural gas.
Butane and Other Liquid Petroleum Gas	364	For all facility uses; cooking, space and water heating, etc. (Excludes that used for motor vehicles.)
Propane	365	Propane for heating.
Heating Oil	366	Costs for heating oil for all facility use, space and water heating.

*Reportable Payment

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Water	367	Domestic potable water. Includes bottled or rental water softeners.
Sewer	372	Sewer utilities.
Firewood	378	All costs of obtaining firewood.
<i>Consultant and Professional Services - Interdepartmental</i>		
Administrative	384	Charges for professional services RENDERED UNDER CONTRACT by any State agency which are not identified elsewhere in the chart of accounts. (Inc. contracts with State Controllers Office for on line personnel transaction capabilities for regions that are
Compliance Inspection and Investigations	388	Quarterly automobile equipment report from General Services.
Legal	394	Witness, filing and Notary Public fees. Costs of suit and services performed by other State agencies. (Excluding Attorney General Services, see 396.)
Attorney General	396	Cost of services performed by the Attorney General's Office.
Helitack Salary Differential	398.01	Costs for reimbursement to CCC for salary differential pay for corpsmembers who serve in the Special Helitack Program during declared fire season and emergency period.
Gen. Svcs. Surcharges	398.02	Any Dept. of Gen. Svcs. surcharges including, but not limited to, fees for purchase order issuance, contract review and processing, and master rental agreement issuance.
Contract Labor--CCC	398.03	This object code is to be used for all California Conservation Corp charges for wages, etc., that are included on an FC-77 for billing
Contract Labor--CDCR	398.04	Inmate and Correctional Officer wages, travel, meals and other charges that are included on the FC-77 for billing purposes should be coded to this object code.
Contract Labor--OES County Resources	398.06	This object code is used for resources requested and invoiced through the OES
Contract Labor--California National Guard	398.07	Object code is to be used for all California National Guard charges for wages, ect, that are included on the CNG billing.

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Contract Labor-- Interdepartmental EDP Consultant	398.98	Charges related to student contracts and contracts with other state agencies for EDP consultants.
<i>Consultant and Professional Services - External</i>		
* Cons & Prof Svcs - Administrative	404	Any individual or firm providing professional services UNDER CONTRACT and not specifically connected with other sub-line items.
* Information Technology (Consultant & Professional Svcs. - External)	409	
* Engineer	412	Any individual or firm providing engineering services to the Department of Forestry.
* Medical & Dental Services	413.01	For cost of medical and dental services.
* Medical Examinations and Care (not RPP)	413.02	Charges for pre-employment examinations and mandatory physicals, and other medical care (including critical incident stress debriefings).
* K-9 Veterinary Care	413.03	Charges for veterinary care for canines.
Medical Exams - RPP ONLY (Respiratory Protection Prog)	413.04	All costs associated with medical exams for (RPP) respiratory protection program.
* Legal	414	Witness, filing and Notary Public fees, and informant money. (EXCLUDES ATTORNEY FEES).
* Attorney Fees	415	Attorney Fees (Services provided to agency) to be used for payments for services that the agency contracted for to be provided on their behalf.
Payment to Attorneys (includes client settlements)	415.01	Use for payments to attorneys that includes settlement amounts for clients also.
* Other Services	418	Community Assistance Grants and other services not identified below.
* Training Consultants	418.02	Expenses deriving from using external consultants and professional services.
* USFS Master Agreement	418.04	Includes all charges for assistance by hire, equipment, personnel and aircraft from USFS Master Agreement.
* Bureau of Land Management	418.06	Includes all charges for assistance by hire, equipment, personnel and aircraft from Bureau of Land Management.

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
* Contract Labor--Local Government Resources	418.07	For local government resources that are paid by subpurchase order or invoice. (Do not code time paid from FC-42s to this code. Do not code OES invoices to this code.)
* National Park Services	418.08	Includes all charges for assistance by hire, equipment, personnel and aircraft from National Park Services.
* Fed Agency Fire Billings - Other	418.09	Includes all charges for assistance by hire, equipment, personnel and aircraft from other federal agencies.
* Contract Counties (Gray Book only)	418.10	This object code is used to code charges related to the Contract County agreements identified in the Gray Book. Only those charges covered by the Gray Book may be coded to
* Contract County Fire Billings	418.15	This object code is used to code charges invoiced by contract counties. These charges would be ones which are not identified in the Gray Book agreement.
* State-Owned Housing Appraisal	418.97	Cost for appraisals of state-owned rental
* External EDP Consultants	418.98	Expenses deriving from using external consultants and professional services that relate to Electronic Data Processing.
* Cons & Prof Svcs - External Other	418.99	For all other external consultant and professional services not otherwise identified. (Excludes pre-employment and mandatory physical exams and other medical care, see

Departmental Services (DAO USE ONLY)

SCO Expedite Charges	426.01	Accounting's use only.
Indirect Distributed Cost	427	Accounting's use only.

Consolidated Data Centers

Teale Data Center	428.01	Charges for Data Processing Services by Teale Data Center, Health & Welfare Data Center, etc.
HHSDC	428.02	Charges from Health and Human Services Data Center for preparing CALSTAR Reports.

Information Technology

Interagency Agreement	434	Charges related to the use of other agencies' data processing units (other than Teale Data Center, Health and Welfare, etc.).
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OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Not Otherwise Classified - Services (Security Services, Archival Services, etc.)	435	
*NOC Data Processing Services	435.99	For all other Data Processing services not otherwise identified by the above accounts (432 - 434).
Supplies (Paper, Toner, etc.)	436	Purchase of items that are used to maintain functionality of data equipment.
Software (Purchase, License, Maintenance)	445	
Hardware (Purchase, Lease, Maintenance)	446	For computer hardware costing less than \$5000 per unit.
Data Lines (T1, DS3, etc.)	447	
Internet Service Provider	448	
Electronic Waste Recycling and Disposal Fees	449	Includes special fees for disposing of electronic equipment such as CPUs or cell phones.
Pro Rata		
Pro Rata	438	Special Fund Agency's share of costs for various services as provided by Controller, Treasurer, Personnel Board, Finance and the
SWCAP (Federal Funds)		
SWCAP (Federal Funds)	439	ACCOUNTING USE ONLY. Proportionate share of the indirect costs charged to each Federal GRANT program for services provided by other state agencies.
Equipment Replacement - unit cost of \$5,000 or more: Equipment (below) is defined as those property items having a unit cost of \$5000 or more. (See 226, Minor Property, for those items costing less than \$5000.)		
Office Equipment	453	Purchases of replacement office equipment such as photocopiers. (Excludes chairs, desks, credenzas, EDP equipment, etc.)
Passenger Motor Vehicles	454	Purchases of replacement passenger vehicles.
Other Motor Vehicles	455	Purchases of replacement motor vehicles other than passenger vehicles.
EDP	466	Purchase of REPLACEMENT data processing items costing \$5,000 or more. This could include computers, printers and modems if the cost is \$5,000 or more. (Some laptop computers, large color printers, etc.)

OBJECT CODES FISCAL YEAR 2009/2010
(No. 116 April 2010)

3762.4.3

OPERATING EXP. & EQUIP.

Object Code Title	Obj#	Description
Radio	468.01	Purchases of replacement radios.
Other	468.99	For all other Replacement Equipment purchases not otherwise identified by the above accounts (453 - 468.01).

Equipment Additional - unit cost of \$5,000 or more: Equipment (below) is defined as those property items having a unit cost of \$5000 or more. (See 226, Minor Property, for those items costing less than \$5000.)

Office Equipment	473	Purchases of additional office equipment such as photocopier. (Excludes furniture such as chairs, desks, credenzas and EDP equipment.)
Passenger Motor Vehicles	474	Purchases of additional passenger vehicles.
Other Motor Vehicles	475	Purchases of additional motor vehicles other than passenger vehicles.
EDP	486	Purchase of ADDITIONAL data processing items costing \$5,000 or more. This could include computers, printers and modems if the cost is \$5,000 or more. (Some laptop computers, large color printers, etc.)
Radio	488.01	Purchases of additional radios.
Other	488.99	For all other additional equipment purchases not otherwise identified by the above accounts (473 - 488.01)

Subsistence and Personal Care

Personal Safety Items	503.01	Purchases of Nomex clothing, hard hats, gloves, hoods, fire shelters and curtains, goggles, chaps, and similar items.
Aviation Life Support Equipment - Personal Flight Gear	503.02	Cost of personal flight gear for the Aviation Life Support Equipment program.
Aviation Life Support Equipment - Hardware	503.03	Cost of hardware for the Aviation Life Support Equipment program.
Other Subsistence and Personal Care	503.99	For all Other similar expenses not identified by the above accounts (503.01 and 503.02). (Includes sleeping bags.)
Foodstuffs	506	Cost of food purchased to subsist at CDF facilities, staging areas, or firelines. Includes processing cost (cutting, wrapping, etc.), purchase of seeds and plants, ice and catered meals. (Also see 292, Per Diem.)

OBJECT CODES FISCAL YEAR 2009/2010
(No. 116 April 2010)

3762.4.3

OPERATING EXP. & EQUIP.

Object Code Title	Obj#	Description
*Quartering and Housekeeping	512	Purchases of misc. supplies and services related to occupancy of buildings which are not included elsewhere, except expendable-recordable property. Material purchases will include housekeeping.
*K-9 Room and Board	512.01	Kennel care for canines.
*Laundry/Dry Cleaning Services	513	Costs of cleaning bedding shop towels, rugs, and mats, etc.
*State Forest Timber Sales	514.01	Purchases would include flagging, tree marking paint, field notebooks and other miscellaneous items that are necessary to prepare and execute timber sales.
*Road Maintenance	514.02	Included in this category would be expenditures associated with maintenance and repair of the state forest road system, including road grading, winter storm damage repair, culvert and bridge maintenance and replacement, gate installation and maint., and road signing.
*State Forest Demonstrations and Experiments	514.05	Purchases would include straw, rebar, wire, pvc pipe, poster board, Plexiglas and other miscellaneous items for use in the development of experimental project sites, storm manning activities and State Forest information projects.
*Forest Management	514.10	Purchases would include aluminum tags, stakes, seedlings, grass seed, fertilizer, herbicides, planting supplies and other miscellaneous supplies necessary to conduct forest inventories and management.
*Recreation	514.15	Purchases would include items to construct fire rings, picnic tables, outhouses, stainless steel toilets, campground regulation signs, and other miscellaneous items to maintain and improve camping sites on the State Forests.
Agricultural Supplies	515	For services and supplies necessary for nursery operation. NURSERY USE ONLY.
Fuel Breaks Chemical Treatment	516.01	Charges for all chemicals used for fuel breaks.
Aerial Fire Retardants	516.02	For purchase of aerial fire retardants.
Chemicals, Drugs, Medicine Medical & Lab Supplies	516.03	For cost of medical, lab, and dental supplies
Firefighting Foam Products	516.04	For purchase of class A foam products.

OBJECT CODES FISCAL YEAR 2009/2010
(No. 116 April 2010)

3762.4.3

OPERATING EXP. & EQUIP.

Object Code Title	Obj#	Description
Other Fire Suppressant Chemicals	516.05	For purchase of chemical fire suppressant products. DO NOT USE for aerial fire retardants or class A foam products.
+ Uniform Allowances	520	Charges for annual uniform allowance.
Law Enforcement	522	Cost for all law enforcement related materials, badges, weapons, mace, bomb kits, batons, etc.
Vehicle Operations		
Gasoline	525.01	Cost of gasoline for department-owned vehicles only. (Not to be used for Department of General Services vehicles.)
Diesel	525.02	Cost of diesel for department-owned vehicles only. Object code is not to be used for Department of General Services vehicles. (Reportable to Board of Equalization).
Alternative Fuels	525.03	Alternative fuels, which include liquefied petroleum gas (LPG), liquid natural gas (LNG), and compressed natural gas (CNG). This object code is not to be used for Department of General Services vehicles. (Reportable to Board of Equalization).
Alcohol Fuels	525.04	Cost of alcohol fuel for department-owned vehicles only. This object code is not to be used for Department of General Services vehicles. (Reportable to Board of Equalization).
Propane/Methane	526	Cost of propane or methane for department-owned vehicles only. This object code is not to be used for Department of General Services vehicles. (Reportable to Board of Equalization).
Oil and Lubrication	527	Cost of oil and lube for department-owned vehicles only. (Not to be used for Department of General Services vehicles.)
Refined Oil and Lub (Recycle Program)	527.01	Cost of rerefined oil, transmission fluid and power steering fluid for department-owned vehicles. (Not to be used for Department of General Services vehicles). Rerefined automotive lubricants must contain at least 70% rerefined oil.
Antifreeze	527.02	
Tires and Tubes	532	Cost of tires, tubes, including alignment and balancing at the time of purchase for departmental vehicles.

+See Section 3762.4.2 for Blanket Serial Coding.

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Retread Tires/Tire-Derived Products (Recycle Program)	532.01	Retreaded tires include, any passenger, truck, heavy equipment, or agricultural implement tire which has been recapped or has had a new tread portion affixed to a used casing. CURRENTLY DEPARTMENTAL POLICY EXEMPTS TRANSPORT VEHICLES (CREW BUSES) AND EMERGENCY SERVICES VEHICLES FROM THIS MANDATE. Also includes retreaded tires and rubber products, rubberized asphalt, carbon-black, metal, or nylon products whose raw materials were derived from the processing of tires.
* Vehicle Maintenance and Repair - Sedans	533.01	Cost of service for all maintenance and repair of Sedans.
* Vehicle Maintenance and Repair - Other than	533.02	Cost of servicing all departmental vehicles other than sedans in accordance with preventive maintenance policy.
* Radio Maintenance and Modification	533.04	Cost of installation, maintenance and repair of vehicle radio equipment.
* Disposal of Hazardous Materials	533.05	Cost of disposal of oil, paint, anti-freeze, exhaust parts, etc.
<i>Aviation - Salaries & Wages (Reportable)</i>		
* Aircraft Inspection - Annual (Primary	533.41	Labor costs for annual aircraft inspections under the primary aircraft services contract
* Aircraft Maintenance and Repair - Non Fire Season (Primary Agreement)	533.44	Labor costs for aircraft maintenance and repair during non-fire season under the primary aircraft services contract.
* Aircraft Maintenance and Repair - Fire Season (Primary Agreement)	533.45	Labor costs for aircraft maintenance and repair during fire season under the primary aircraft services contract.
* Aircraft Modification (Primary Agreement)	533.46	Labor costs for aircraft modification under the primary aircraft services contract.
* Vendor Supplied Aircraft Maintenance and Repair Service (Non Primary Agreement)	533.47	Costs for maintenance and repair service not covered under the primary aircraft services contract.
* Vendor Supplied Aircraft Modification Service (Non Primary Agreement)	533.48	Cost for aircraft modification service not covered under the primary aircraft services

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
* Component Overhaul, Repair, and Manufacturing (Primary Agreement)	533.51	Labor costs for aircraft component overhaul, repair, and manufacturing under the primary aircraft services contract.
* Ground Support Equip Maint/Repair(Primary Agreement)Charge to Airtanker	533.52	Labor costs for maintenance and repair of ground support equipment under the primary aircraft services contract.
* Administrative Contractual Staff (Primary Agreement)	533.61	Labor costs for administrative staff working under primary aircraft services contract.
* Pilot Salary – Training	533.71	Pilot salary during training.
* Pilot Salary - Fire Season	533.72	Cost of pilot salaries during fire season.
* Pilot Salary - Contract Extension	533.73	Pilot salary - pre and post fire season contract extension.
* Instructor Flight Rate	533.74	Instructor hourly flight rate.
Contractor Per Diem	533.75	
Contractor Mileage	533.76	
<i>Aviation - Aircraft Rental (Reportable)</i>		
* Aircraft Rental - Call when needed	533.82	Standby and flight costs for "Call When Needed" airplanes.
* Helicopter Rental - Call when needed	533.83	Standby and flight costs for "Call when needed" airplanes.
<i>Towing - Other Vehicle Expense as listed</i>		
* Towing	535.01	Cost of towing of department-owned vehicles only. (Not to be used for Department of General Services vehicles.)
* General Services Parking	535.02	Charges for long term vehicle parking in, or on, General Services facilities. (Excludes parking tickets, see 295.01.)
<i>Vehicle Operations/Non-Reportable</i>		
Vehicle Maintenance and Repair - Sedans	536.31	Replacement of batteries, fan belts, hoses, mufflers, etc., for sedans only.
Vehicle Maintenance and Repair - Excluding Sedans	536.32	Replacement of batteries, lamps, shock absorbers, hoses, etc. in vehicles other than sedans.
Vehicle M.S.P. and Shop Supplies	536.33	Cost of small parts and supplies not assigned to specific vehicles.
<i>Aviation - Parts & Materiel (Non Reportable)</i>		
Aircraft In Service Parts - Federal, MILSTRIP	536.41	Cost of aircraft in service parts purchased through the federal, MILSTRIP process.

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Aircraft In Service Parts - Commercial, Non Primary Agreement via State Process	536.42	Cost of aircraft in service parts purchased from commercial vendors outside the primary aircraft services contract and through the State purchasing process.
Aircraft In Service Parts - Commercial, Primary Agreement	536.43	Cost of aircraft in service parts purchased from commercial vendors under the primary aircraft services contract.
Aircraft Parts - Modification Only (One Vendor Supplied	536.44	Cost of aircraft parts purchased for aircraft modification.
Components (Overhaul & Repair)(Non Primary)	536.47	Cost for overhaul and repair of aircraft components not covered under the primary aircraft services contract.
Aeronautical Material, Tooling, Solvents (Non Primary Agreement)	536.48	Cost of aeronautical materiel, tooling, and solvents not covered under the primary aircraft services contract.
Aircraft Fuel, Oil, Hydraulic Fluid - CDF Aircraft (Non Primary Agreement)	536.50	Cost of fuel, oil, and hydraulic fluid for CDF aircraft not covered under the primary aircraft services contract.

Aviation - Fees & Leases (Non Reportable)

Landing Fees - AMU/Field	536.61	Cost of landing fees at AMU and at field
Tiedown Fees - AMU Field	536.62	Cost of tiedown fees at AMU and field
Hangar Leasing / Warehousing - Field Only	536.63	Cost of hangar leasing and warehousing at field airbases.

Aviation - Other (Non Reportable)

Aircraft Fuel - Rental Aircraft (Non Primary Agreement)	536.90	Cost of aircraft fuel purchased for aircraft rented outside of primary aircraft services
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Interest Penalties

E Fund Interest Penalties - Late payment	545.09	Charges for interest accrued to late payments of vendor claims for E Fund related documents. APH 3641-3659; 3676 – 3693Chapter 916, Statutes of 1998
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Special Classification

Taxes and Assessments	568.01	
Other - Lawsuits/settlements against CDF	568.02	
Other - VCGCB (BOC) claims/settlements	568.03	

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****OPERATING EXP. & EQUIP.**

Object Code Title	Obj#	Description
Laundry Supplies	568.10	Laundry supplies.
* Prize Payments	570.01	
<i>Equipment Rental/Maintenance</i>		
* Rent Equipment/Misc.	569.01	Charges connected with rental of special equipment, (waxers, skill saws, rototillers, food lockers, etc.). Includes demurrage charges for rented oxygen and acetylene cylinders, and storage containers.
* Rent Equipment/Dozer Transport	569.02	Costs to rent dozers and transports - includes operator costs and other directly related expenses.
* Rent Equipment/Chain Saw	569.03	All charges for the rental of chain saws. Operator costs to be included IF NOT hired on the Emergency Fire Time Report.
* Rent Equipment/Bus	569.04	All charges related to rental of buses.
* Rent Equipment/Jeep Pickup, and Stakeside	569.05	All charges for the renting of jeeps, pickups and stakesides.
* Rent Equipment/Water Trucks	569.06	All charges for rental of water trucks.
* Rent Equipment/Fuel Trucks	569.07	All charges for rental of fuel trucks.
* Equipment Repairs	569.08	For those costs related to the repair and operating of equipment other than vehicles. Includes repair and service to paint spray equipment, woodworking and shop machinery, field ranges, kitchen ranges, semi-portable and portable heating stoves, etc.
Unallocated - Operating Expense (DBO Use Only)	571	FOR BUDGET OFFICE USE ONLY.
Special Adjustments (DAO Use Only)	591	FOR ACCOUNTING AND BUDGET USE ONLY.

LOCAL COSTS

Object Code Title	Obj#	Description
<i>Local Costs</i>		
Grants and Subventions	701	
Governmental	702	
Other	751	

*Reportable Payment

3762-4-3 Object Description

OBJECT CODES FISCAL YEAR 2009/2010**3762.4.3****(No. 116 April 2010)****CAPITAL OUTLAY**

Object Code Title	Obj#	Description
<i>Master Planning</i>		
* Master Planning	801	All costs associated with the study and/or CEQA requirements that are prepared by the DGS, CDF, or private consultant.
Land Acquisition	811.01	All costs incurred by Real Estate Services Division of General Services associated with the acquisition of Real Property.
Acquisition Contracts	811.02	
* Preliminary Plans	831	All costs associated with the preparation of preliminary plans, estimates and specifications by OSA, CDF or private consultant.
* Working Drawings	836	All costs necessary to develop final working drawings and specifications by OSA, CDF or private consultant. Said plans to cover all design criteria including, but not limited to: Architectural, structural, mechanical, electrical, civil and landscaping
* Office of State Architect	841.01	All costs for professional and technical inspection and other like services from the Office of the State Architecture pertaining to construction projects, as well as the cost of the contracts administered by OSA.
* Contract Projects	841.02	Equipment rental, materials and/or contracts.
* Freight, Drayage	841.03	Cost of shipping supplies, equipment or other merchandise by commercial carrier.
* Construction Fees	843	
PROCUREMENT/OSMB CHARGES	891.01	
Interest Penalties - late payment to capital outlay	891.08	Charges for interest accrued due to late payment of vendor claims.

PCA CODE MASTER GUIDE FISCAL YEAR 2009/2010
(No. 116 April 2010)

3762.5

10 OFFICE OF THE STATE FIRE MARSHAL

PCA	TITLE	ULTIMATE FUND
59000	SFM Misc Reimbursements	Reimb
59100	CA Fire Incident Reporting System (CFIRS)	Gen Fund
59201	WMD Training Development, Standards and Curriculum Reimbursement	Reimb
59203	California Homeland Security Training and Exercise Program	Gen Fund
59205	Emergency Response to Alternative Fuels	Reimb
59206	California Homeland Security Training 2007/2008	Reimb
59208	OHS Training Partnership 08-09	Reimb
59210	Training Management CFAT	CFATF 0198
59211	Training Management Pipeline	Pipeline 0209
59212	Statutes and Regulations Course	CFATF 0198
59213	SFM Fire Academy at MPC	CFATF 0198
59214	Emergency Response to Terrorism Training - Fed Grant	Fed Fund 0890
59222	Investigations & Assistance	Gen Fund
59250	Division of State Architect Reimbursement Agreement	Reimb
59260	Law Enforcement Administration	Gen Fund
59270	Civil Cost Recovery	Gen Fund
59300	Code Enforcement Operations - North and South	Reimb
* 59340	Board of Corrections - DAO use only	Reimb
* 59341	CALTRANS - DAO use only	Reimb
59363	Camps	Gen Fund
59410	Pipeline Safety	Pipeline 0209
59411	Department of Fish & Game	Reimb
59412	US Dept of Transportation, Office of Pipeline Safety	Fed Fund 0890
59413	Hazardous Materials/Emergency Mgmt	CUPA 0028
59419	Fireworks Disposal Program	L & C 0102
59420	Fireworks - Licensing Fees	L & C 0102
59421	Portable Fire Extinguisher - Licensing Fees	L & C 0102
59422	Auto Extinguishers Program Licensing Fee	Gen Fund
59423	Vapor Recovery - Certification Fees	Gen Fund
59424	Building Materials Listing Program -Certification Fees	L & C 0102

*Expenditures against these PCA's are entered through special adjustments only.
 DO NOT charge any operating expenses against these PCA's directly.

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10 OFFICE OF THE STATE FIRE MARSHAL

PCA	TITLE	ULTIMATE FUND
59425	Flame Retardant - Licensing Fees	L & C 0102
59430	Lab Accreditation	Gen Fund
59439	Motion Picture /Entertainment	L & C 0102

*Expenditures against these PCA's are entered through special adjustments only.
DO NOT charge any operating expenses against these PCA's directly.

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

PCA	TITLE	ULTIMATE FUND
00018	USFS WUI FOUR FIRESAFE COUNCILS	Fed Fund 0890
00030	USFS WUI Water Canyon / Oak Glen Fuel Reduction	Fed Fund 0890
00031	USFS WUI Lake Siskiyou Fuels Phase III	Fed Fund 0890
00032	USFS WUI Humboldt Del Norte Defensible Space Education	Fed Fund 0890
00033	USFS WUI	Fed Fund 0890
00034	USFS WUI	Fed Fund 0890
00035	USFS WUI Ridge Road Fuel Break & Education	Fed Fund 0890
00036	USFS - WUI Oak Glen Community Defense Project	Fed Fund 0890
00200	FWS WUI Janesville Information Kiosks	Fed Fund 0890
00201	FWS WUI AGPA's PS/OE	Fed Fund 0890
00202	FWS WUI Fire Alliance OE	Fed Fund 0890
00204	FWS WUI Fire History	Fed Fund 0890
00205	FWS WUI	Fed Fund 0890
00206	FWS WUI Mass Media	Fed Fund 0890
00207	FWS WUI SFM CAIRS (Part 1)	Fed Fund 0890
00208	FWS WUI SFM Fire Safe Plan Education	Fed Fund 0890
00209	FWS WUI Website	Fed Fund 0890
00210	FWS WUI Task Order 4	Fed Fund 0890
00211	FWS WUI Task Order 5	Fed Fund 0890
00212	FWS WUI Task Order 6	Fed Fund 0890
00213	FWS WUI Task Order 7	Fed Fund 0890
00217	FWS WUI Ellicott Slough	Fed Fund 0890
00219	FWS WUI Re-Utilization Equipment MGR	Fed Fund 0890
00220	FWS WUI Visitor Center CDF - CDC TO#4	Fed Fund 0890
00221	FWS WUI Dorris Reservoir Project - TO#4	Fed Fund 0890
00222	FWS WUI East Bay Hills Project TO#4	Fed Fund 0890
91000	Fire Prevention Education - Personal Services - Sacramento HQ Use Only	Gen Fund
01050	Fire Suppression Cost Recovery	Gen Fund
01051	Volunteers in Prevention - Field use only	Gen Fund
91051	Volunteers in Prevention - Sacramento use only - OE	Gen Fund
01060	Pre-Fire Management	Gen Fund

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

PCA	TITLE	ULTIMATE FUND
01080	Pre-Fire Projects Fire Crew Reimbursement OE only	Reimb
91100	Law Enforcement - Sacramento HQ use only	Gen Fund
11101	CZU / FEMA IPA Asssignment	Fed Fund 0890
01102	Fire Prevention - Field use only	Gen Fund
11102	East Bay Hills Fire Mitigation Grant	Gen Fund
91103	Wildland Arson Investigation - Sacramento HQ use only - Incident number required	Gen Fund
91110	Prop 40 Pre-Fire	Prop 40 6029
91112	Arson / Bomb Equipment - ODP Grant	Reimb
91113	Surveillance Tracking Equipment / ODP Grant	Reimb
91120	Homeland Security Grant - Digital Deterrence	Reimb
91121	Homeland Security Grant - Dynamic Response Mobile Unit	Reimb
91122	Homeland Security Grant - Vital Distance Bomb	Reimb
91123	Homeland Security Grant - Perimeter Security	Reimb
91125	Law Enforcement Administration	Reimb
91150	Engineering - Sacramento HQ use only	Gen Fund
91160	Statewide Fire Prevention Workshop - Sacramento HQ use only	Reimb
12250	LNU - CHP GG Division Fuel Agreement	Gen Fund
94358	Amortization, Replacement / Maintenance - prog 11.10 F 0001 Indexes 9211 & 9216 only	Gen Fund
21101	Auburn Dam & Reservoir Patrol - NEU use only	Fed Fund 0890

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PCA	TITLE	ULTIMATE FUND
02090	CDF Employee Meals - Reimbursements	Reimb
02299	Northern Region Training Center	Gen Fund
02300	Dispatch and Communications - Sacramento HQ use only	Gen Fund
02330	Time Release Bank -PS Expenditures only	Gen Fund
02331	Winter Preparedness	Gen Fund
02340	OCC Riverside - South Area use only	Reimb
02341	Radio Vault Space Reimbursements	Reimb
02342	Residence Rent & Utilities/CDF	Reimb
02343	Telecommunication Reconfiguration	Gen Fund
02344	Radio Combining Systems & Application Fee Reimbursements	Reimb
02345	Road Use Easement Lease	Reimb
02349	Legislative Augmentation Fire Protection	Reimb
02350	Ground Attack	Gen Fund
02352	Workforce Continuity (Direct)	Gen Fund
02355	Enhanced 911 Program - Reimbursement	Reimb
02357	Intergovernmental Service Agreements (STD 13A)	Gen Fund
02359	Miscellaneous Fire Control - Reimbursements	Reimb
02361	Apprenticeship Program	Gen Fund
02362	Special Repairs	Gen Fund
02363	Space Rental	Reimb
02364	Fire Control Support - Federal - DAO use only	Fed Fund 0890
02365	Underground Storage Tank Cleanup	Gen Fund
02366	CA Dept Fish & Game - Jackson State Forest	Reimb
02367	DGS 9-1-1 Reimbursements	Reimb
02368	Academy Reimbursements	Reimb
02371	Dept Fish & Game Law Enforcement Training	Reimb
02372	OES - Space Rental Agreement	Gen Fund
02375	DPR Training	Reimb
02390	Caltrans Projects	Gen Fund
03151	State Security - Operation Liberty Shield	Gen Fund
03152	EARTHQUAKE (INC # REQD)	Gen Fund
03153	Floods (Incident # Required)	Gen Fund
03154	PUBLIC SAFETY (INCIDENT # REQ)	Gen Fund
03159	Rock Slide (Incident # required)	Gen Fund

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

PCA	TITLE	ULTIMATE FUND
03160	Winter Incidents (Incident # required)	Gen Fund
03162	Oil Spill Respose 2007	Gen Fund
03163	State Assessment Evaluation Team (SEAT)	Gen Fund
03164	State Assessment Evaluation Team (SEAT) - 2008 SO CA FIRES ONLY	Gen Fund
12200	Lawrence Livermore National Lab - Air Monitoring Reimb	Reimb
12260	Mendocino County ROP	Reimb
12262	USDI BLM - Mendocino RU	Fed Fund 0890
12264	Cahto Peak Road Maintenance	Fed Fund 0890
22200	Sunset Lookout Tower Staffing	Reimb
22205	Sawmill Lookout Tower	Gen Fund
22211	NOAA Weather Equipment - Alta/Colfax	Reimb
22250	USDA Forest Service - Butte Meadows	Gen Fund
22260	Sierra College Training Agreement	Reimb
22263	USDI, BLM - Lassen Modoc Unit Dispatch	Fed Fund 0890
22310	North California Service Center Shared Janitorial	Fed Fund 0890
22320	Lassen Dispatch	Fed Fund 0890
22340	Klamath Joint Dispatch	Reimb
22350	Shasta-Trinity Dispatch	Fed Fund 0890
22360	NOAA Temporary Weather Station	Fed Fund 0890
22370	LASSEN COMMUNITY COLLEGE	Reimb
22404	Chico Air Attack Base	Fed Fund 0890
32250	Parkfield Station - Cash Donation	Reimb
32260	Crafton Hills College Agreement	Reimb
32261	Victor Valley College Agreement	Reimb
32262	San Diego Comm College Dist & Miramar College	Reimb
32270	San Joaquin Delta Community College Coop Agreement	Reimb
42260	Yosemite Community College District	Reimb
42261	American River College	Reimb
42300	Yosemite Community College - Forestry Training Program	Reimb
42310	Camino Dispatch	Fed Fund 0890
42422	SAN JOAQUIN HATCHERY - DFG	Reimb
92240	Caltrans Mutual Assistance	Gen Fund
92245	OHS Mobile Communications Center	Reimb

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

PCA	TITLE	ULTIMATE FUND
92249	Office of Homeland Security Golden Guardian exercises	Gen Fund
92250	Golden Guardian Excerise - DHS Agreement	Reimb
92260	AIR ASSIST TEAM EQUIPMENT GRANT	Reimb
92265	MEDICAL OVERSIGHT COORDINATION	Gen Fund
92300	Fire Protection Communications - Sacramento use only	Gen Fund
92301	Lease - Revenue Bond Insurance	Gen Fnd-non Support
92302	Lease - Revenue Bond Repayment	Gen Fnd-non Support
92304	Lease Revenue Bond Reimbursement	Gen Fnd-non Support
92305	Homeland Security Training & Excerise Program (PS Only)	Reimb
92306	Public Safety Interoperable Communications	Reimb
92310	Fire Protection Operations Support - Sacramento HQ use only	Gen Fund
92311	(RAWS) Remote Automated Weather Stations	Gen Fund
92312	California All-Incident Reporting System (CAIRS)	Gen Fund
92314	Narrowbanding BCP & Radio Cache (Sac HQ only) - Sacramento HQ use only	Gen Fund
92318	State Domestic Prepardness Grant Program	Gen Fund
92320	Fire Protection Command and Control - Sacramento HQ use only	Gen Fund
92321	Multi-Agency Incident Resource Processing System (MIRPS)	Gen Fund
92324	Self-Contained Breathing Apparatus - ODP Grant	Reimb
92325	Homeland Security Grant - Security Aircraft Service Center	Reimb
92327	Office Homeland Security Grant - ECC Simulation Lab	Gen Fund
92330	Command Center Operations - Sacramento HQ use only	Gen Fund
92345	Tahoe Blue Ribbon Commission	Gen Fund
92350	Fire Protection Information Technology Projects	Gen Fund
92450	Aviation Support - Sacramento use only	Gen Fund
92451	Aviation Safety and Training - Sacramento use only	Gen Fund

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

PCA	TITLE	ULTIMATE FUND
92452	Airtankers - Sacramento use only	Gen Fund
92453	Air Tactical Airplanes - Sacramento use only	Gen Fund
92454	Helicopters - Sacramento use only	Gen Fund
92455	Special Mission Aircraft	Gen Fund
92456	Administrative / Fire Support Aircraft - Sacramento use only	Gen Fund
92457	Contract Aircraft	Gen Fund
92470	CALEMA FEMII	Reimb
92550	Planning and Research	Gen Fund
92551	CFAA Penalty Payments & DGS Procurement Fees	Gen Fund
92566	CFAA Fire Training Program Digital Video System	Fed Fund 0890
92567	CFAA Management Services	Fed Fund 0890
92572	CFAA Rural Comm. F.P. Program	Fed Fund 0890
92576	CFAA Rollover-RSS RCC INTLLGNC GIS EQUIP	Fed Fund 0890
92577	CFAA Rollover-Academy	Fed Fund 0890
92588	CFAA - VFA Volunteer Fire Assistance Grant.	Fed Fund 0890
92591	CFAA - Small Parcel Hazardous Fuel Reduction (BDF) Grant	Fed Fund 0890
92592	CFAA - Bark Beetle Infestation Monitoring/GIS & Treatment	Fed Fund 0890
92594	CFAA - FY 06 Small Parcel Hazardous Fund Reduction -06-DG-11052012-334	Fed Fund 0890
92600	USDA - FS Communication Link	Fed Fund 0890
92601	USDA FS Fresno-Kings Unit	Fed Fund 0890
92608	CFAA Ross Training & Implementation 06-9214-CFAA-004	Fed Fund 0890
92609	CFAA Academy - Southern Campus 06-9214-CFAA-011	Fed Fund 0890
92610	CFAA Helicopter Crew Shoulder Harness 06-9214-CFAA-013	Fed Fund 0890
92611	CFAA Automatic Forest Surveillance & Dectn System 06-9214-CFAA-019	Fed Fund 0890
92612	CFAA Academy CAD Training System 06-9214-CFAA-008	Fed Fund 0890
92613	CFAA Incident Mgmnt Training 06-9214-CFAA-006	Fed Fund 0890
92614	CFAA - SFA Quantitative RPP Fit Testing Equipment	Fed Fund 0890
92615	CFAA - FY 2006 Out of State Travel	Fed Fund 0890

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

PCA	TITLE	ULTIMATE FUND
92616	CFAA - FY 2006 Volunteer Fire Assistance Agreements	Fed Fund 0890
92617	CFAA - FY 2006 In State Travel	Fed Fund 0890
92618	CFAA - FY 2007 Out of State Travel 07-DG-11052012-108	Fed Fund 0890
92619	CFAA - FY 2007 In State Travel 07-DG-11052012-108	Fed Fund 0890
92620	CFAA - FY 2007 Training/Safety Workshop 07-DG-11052012-108	Fed Fund 0890
92621	CFAA - FY 2007 Incident Command Team Workshop 07-DG-11052012-108	Fed Fund 0890
92622	CFAA - FY 2007 Conservation Camp Workshop 07-DG-11052012-108	Fed Fund 0890
92623	CFAA - FY 2007 Web Based CAL FIRE Injury/Illness Reporting System	Fed Fund 0890
92624	CFAA - FY 2007 Quantitative RPP Fit Testing Equipment	Fed Fund 0890
92625	CFAA - FY 2007 Incident Connectivity 07-DG-11052012-108	Fed Fund 0890
92626	CFAA - FY 2007 CAL FIRE Website Fire Statistics Database	Fed Fund 0890
92627	CFAA - FY 2007 Southern Academy, Fire Training Grounds	Fed Fund 0890
92628	CFAA - FY 2007 SFA Fire Academy Command Center Instructor Console RPL	Fed Fund 0890
92629	CFAA - FY 2007 SFA Schedule A Marketing Video Brochure	Fed Fund 0890
92630	CFAA - FY 2007 Volunteer Fire Assistance 07-DG-110520212-108	Fed Fund 0890
92631	CFAA - FY 2008 Out of State Travel - 08-9214-CFAA-002	Fed Fund 0890
92632	CFAA - FY 2008 In State Travel - 08-9214-CFAA-	Fed Fund 0890
92633	CFAA - FY 2008 Fire Protection Training - 08-9214-CFAA-004	Fed Fund 0890
92634	CFAA - FY 2008 CAL FIRE Injury/Illness Analysis and Prevention Program	Fed Fund 0890
92635	CFAA - FY 2008 CAL FIRE Bull Dozer Safety Operational Equipment	Fed Fund 0890

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

PCA	TITLE	ULTIMATE FUND
92636	CFAA - FY 2008 Southern Academy, Fire Training Grounds	Fed Fund 0890
92637	CFAA - FY 2008 I-Zone House Prop - 08-9214-CFAA-022	Fed Fund 0890
92638	CFAA - FY 2008 Fire Academy, Curriculum Development Center	Fed Fund 0890
92639	CFAA - FY 2008 Volunteer Fire Assistance - 08-9214-CFAA-025	Fed Fund 0890
92640	08 CFAA STRATEGY REPORT 08-9214-027 Sac HQ use only	Fed Fund 0890
92641	CFAA OST CFAA-002 Sac HQ use only	Fed Fund 0890
92642	CFAA IN STATE TRAVEL CFAA-003 SAC HQ USE ONLY	Fed Fund 0890
92643	CFAA FP TRNG CFAA - 004 SAC HQ USE ONLY	Fed Fund 0890
92644	CFAA SAFETY PROG PHASE 2 CFAA-005 SAC HQ USE ONLY	Fed Fund 0890
92645	CFAA PERSONAL PROTECTIVE EQ CFAA-006	Fed Fund 0890
92646	CFAA - VHF RADIO/GPS PHASE 1 CFAA-009	Fed Fund 0890
92647	CFAA - FLOW METERS/GAUGES CFAA-010	Fed Fund 0890
92648	CFAA - WILDLAND FIRE HOSE CFAA -014	Fed Fund 0890
92649	CFAA - FORCIBLE ENTRY TRAINING PROP CFAA - 017 SAC HQ USE ONLY	Fed Fund 0890
92650	Federal Excess	Fed Fund 0890
92651	CFAA - TRAINING TOWER PROP UPGRADE CFAA-020 SAC HQ USE ONLY	Fed Fund 0890
92652	CFAA - HFEO HEAD PROTECTION HELMET CFAA-025 SAC HQ USE ONLY	Fed Fund 0890
92653	CFAA - SRA AUTOMATION CFAA-036 SAC HQ USE ONLY	Fed Fund 0890
92654	CFAA - FIRE TRAINING GROUNDS CFAA - 037	Fed Fund 0890
92655	CFAA - WLDLND FIRE CHEM STDY PH 1 CFAA-038 SAC HQ USE ONLY	Fed Fund 0890
92656	CFAA - VOLUNTEER FIRE ASST CFAA 040 SAC HQ USE ONLY	Fed Fund 0890
93100	InciNet - Incident Network (CDF Only)	Gen Fund
94000	Computer Aided Dispatching	Gen Fund
94002	CAD Workstation Preparatory Work (CDF Purchases)	Gen Fund

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

PCA	TITLE	ULTIMATE FUND
94003	CAD Workstations	Gen Fund
94004	Computer Aided Dispatching - 911 - Fund 0022	ETNA (911) 0022
94005	CAD - 911 - General Fund Supplemental (FY 06/07 only)	Gen Fund
94360	ARB MOBILE EQUIPMENT	Various
94362	Amortization, Replacement / Maintenance - prog 11.30 F 0001 Indexes 9211 & 9216 only	Gen Fund
97011	Office of Telecommunications - Radio Maintenance	Reimb
97012	Director's Reserve - DBO use only	Gen Fund

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

PCA	TITLE	INDEX	ULTIMATE FUND
00700	Contract Counties (Gray Book)		Gen Fund
00702	Contract Counties (Gray Book) - Summer		Gen Fund
00703	Contract Counties (Gray Book) - Fall Augmentation		Gen Fund
06000	Cooperative Fire Protection - General Fund		Gen Fund
37129	BANNING WEST STATION 20	3100	Reimb
37282	NEWBERRY SPRINGS FD		Reimb
37283	YERMO-CALICO FIRE	3500	Reimb
37284	DAGGET FD	3500	Reimb
48100	TULARE COUNTY		Reimb
48101	TULARE CO - AMADOR PLAN		Reimb

LRA

PCA	TITLE	INDEX	ULTIMATE FUND
19001	LRA Wildland Fire Protection - Trinidad	1200	Reimb
19002	LRA Wildland Fire Protection - Arcata	1200	Reimb
29001	LRA Wildland Fire Protection - Auburn	2300	Reimb
29002	LRA Wildland Fire Protection - Truckee	2300	Reimb
29005	LRA Wildland Fire Protection - Rocklin	2300	Reimb
39001	LRA Wildland Fire Protection - Loma Linda	3500	Reimb
39002	LRA Wildland Fire Protection - Redlands	3500	Reimb
39005	LRA Wildland Fire Protection - Chino Hills	3500	Reimb
39006	LRA Wildland Fire Protection - Murrieta	3100	Reimb
39008	LRA Wildland Fire Protection - Anaheim	3100	Reimb
39009	LRA Wildland Fire Protection - City of Chino	3500	Reimb
39010	LRA-WILDLAND FP-WILDOMAR	3100	Reimb
39011	LRA-WILDLAND FP-MENIFEE	3100	Reimb

SCHEDULE "A"

PCA	TITLE	INDEX	ULTIMATE FUND
17100	Mendocino County	1100	Reimb
17160	Ukiah Valley Fire District - Amador Plan	1100	Reimb
17161	Ukiah Valley Fire District	1100	Reimb
17200	Humboldt County - Amador Plan	1200	Reimb
17210	Humboldt County Dispatch Cooperative - Amador	1200	Reimb
17220	Humboldt County	1200	Reimb
17240	Arcata Fire Protection Dist-DSP SVC	1200	Reimb
17300	Napa County	1400	Reimb
17310	Lake/Napa - Amador Plan	1400	Reimb

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PCA	TITLE	INDEX	ULTIMATE FUND
17320	Napa County Fire Marshal's Office	1400	Reimb
17330	Yountville Station	1400	Reimb
17400	Sonoma County, CSA #40, Sea Ranch	1400	Reimb
17401	Sonoma County, CSA #40, Sea Ranch - Amador	1400	Reimb
17405	Sonoma County CSA #40, Wilmar	1400	Reimb
17410	Sonoma County, CSA #40, Wilmar - Amador Plan	1400	Reimb
17420	Cloverdale FPD	1400	Reimb
17430	Cloverdale FPD - Amador Plan	1400	Reimb
17450	Sonoma County CSA # 40, Monte Rio	1400	Reimb
17455	Sonoma County #40, Monte Rio - Amador Plan	1400	Reimb
17500	South Lake Co. FPD	1400	Reimb
17510	South Lake Co. FPD - Amador Plan	1400	Reimb
17600	So. Santa Clara County Fire District	1600	Reimb
17610	Alameda County	1600	Reimb
17620	Pacheco - Amador Plan	1600	Reimb
17640	Santa Clara County Smith Creek - Amador Plan	1600	Reimb
17650	Pacheco - Southern Santa Clara County	1600	Reimb
17670	Sunshine "A"	1600	Reimb
17680	Sunshine - Amador	1600	Reimb
17690	Upper Llagas Creek Project	1600	Reimb
17700	Santa Cruz County, CSA #4	1700	Reimb
17710	San Mateo County	1700	Reimb
17711	San Mateo County - Amador Plan	1700	Reimb
17720	Santa Cruz County	1700	Reimb
17721	Santa Cruz County - Amador Plan	1700	Reimb
17730	San Mateo County, CSA #1	1700	Reimb
17740	Pajaro Valley FPD	1700	Reimb
17750	Half Moon Bay FPD	1700	Reimb
27100	Butte County	2100	Reimb
27110	Butte County - Amador Plan	2100	Reimb
27120	City of Gridley	2100	Reimb
27140	Biggs City	2100	Reimb
27150	Butte County - Fire Hazard Inspector	2100	Reimb
27160	City of Oroville - Dispatch	2100	Reimb
27200	Nevada County FP Planner	2300	Reimb
27209	Nevada County, Higgins FPD Sierra Nev	2300	Reimb
27210	Nevada County, Higgins Corner Fire District - Amador Plan	2300	Reimb

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

SCHEDULE "A"

PCA	TITLE	INDEX	ULTIMATE FUND
27211	Nevada County, Higgins FPD -Calstar	2300	Reimb
27300	Placer County 10000-2215	2300	Reimb
27301	Placer County 17000-2216	2300	Reimb
27302	Sunset Industrial Station	2300	Reimb
27330	Placer County - Amador Plan	2300	Reimb
27343	City of Marysville	2300	Reimb
27344	Nevada-Yuba-Placer Consolidated Dispatch	2300	Reimb
27345	Nevada Yuba Placer Unit - Sierra Sac Valley EMS	2300	Reimb
27350	Placer County - Consolidated	2300	Reimb
27351	Loma Rica / Brown's Valley CSD - Amador Plan	2300	Reimb
27352	Loma Rica / Browns Valley CSD	2300	Reimb
27353	Eastside Dispatch	2300	Reimb
27370	Yuba Pre-Fire Planner	2300	Reimb
27400	Shasta County	2400	Reimb
27410	Shasta County - Amador Plan	2400	Reimb
27420	Shasta College	2400	Reimb
27421	Shasta College - Amador Plan	2400	Reimb
27500	Siskiyou County - Amador Plan	2600	Reimb
27501	Siskiyou County	2600	Reimb
27502	McCloud CSA #4 - Amador Plan	2600	Reimb
27503	City of Weed	2600	Reimb
27504	Lake Shastina CSD - Amador Plan	2600	Reimb
27505	McCloud CSA #4	2600	Reimb
27600	Tehama County	2500	Reimb
27610	Tehama County - Amador Plan	2500	Reimb
27620	Hamilton City FPD	2500	Reimb
27630	Red Bluff City Fire - Dispatch Only	2500	Reimb
27700	Amador FPD	2700	Reimb
27701	Amador FPD - Amador Plan	2700	Reimb
27750	El Dorado County, Cameron Park CSD	2700	Reimb
27751	El Dorado Co., Cameron Park CSD - Amador Plan	2700	Reimb
27753	Cameron Park - Paramedic Unit	2700	Reimb
27760	El Dorado County JPA - Dispatch Service	2700	Reimb
27761	El Dorado Co. JPA, Dispatch Service - Amador Plan	2700	Reimb
27762	El Dorado Resource Cons Dist	2700	Reimb
27763	Amador - El Dorado Calstar Dispatch only	2700	Reimb
27800	Lassen Firenet - Amador Plan	2200	Reimb
27900	Trinity County - Amador Plan	2400	Reimb

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PCA	TITLE	INDEX	ULTIMATE FUND
37100	Riverside County	3100	Reimb
37101	Riverside County, Beaumont City	3100	Reimb
37102	Riverside County, Palm Desert	3100	Reimb
37103	Riverside County - Indian Wells	3100	Reimb
37104	Riverside County, Moreno Valley	3100	Reimb
37105	Riverside County, Perris City	3100	Reimb
37106	Riverside County, Desert Hot Springs City	3100	Reimb
37107	Riverside County, Elsinore City	3100	Reimb
37108	Riverside County, La Quinta City	3100	Reimb
37109	Riverside County, Rubidoux FPD	3100	Reimb
37110	Riverside County, Temecula	3100	Reimb
37111	Riverside County, City of Coachella	3100	Reimb
37112	Riverside County, Calimesa	3100	Reimb
37113	Riverside County, Canyon Lake	3100	Reimb
37115	Riverside County, City of San Jacinto	3100	Reimb
37116	Riverside County, City of Indio	3100	Reimb
37117	City of Banning	3100	Reimb
37118	Twenty Nine Palms Band of Mission Indians	3100	Reimb
37119	Riverside County - Service Delivery	3100	Reimb
37120	Riverside County - Rancho Mirage	3100	Reimb
37121	Riverside County - Truck 33	3100	Reimb
37122	Riverside County - Indio Truck	3100	Reimb
37123	Emergency Medical Services Bureau	3100	Reimb
37124	Riverside County - Sch A Temp Help Grants	3100	Reimb
37125	City of San Jacinto - Station 78	3100	Reimb
37126	Riverside Schedule A Training	3100	Reimb
37127	City of Wildomar	3100	Reimb
37128	Riverside County, City of Menifee	3100	Reimb
37130	Metropolitan Water District	3100	Reimb
37260	San Bernardino County, Highland Zone L	3500	Reimb
37261	San Bernardino County, City of Highlands	3500	Reimb
37262	Arrowbear Park County Water District (San Brdo RU) Dispatch	3500	Reimb
37263	San Bernardino Co, City of Highlands - Amador	3500	Reimb
37270	San Bernardino County, Improvement Zone M	3500	Reimb
37271	San Bernardino County, City of Yucaipa	3500	Reimb
37272	San Bernardino Co, City of Yucaipa - Amador Plan	3500	Reimb
37280	San Bernardino County, Crest Forest FP	3500	Reimb

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PCA	TITLE	INDEX	ULTIMATE FUND
37281	Morongo Valley Community Services District	3500	Reimb
37400	San Diego County, Yuima MWD - Amador Plan	3300	Reimb
37401	San Diego County, Yuima Water District - Sch A	3300	Reimb
37500	San Diego County, Valley Center	3300	Reimb
37501	Ramona Municipal Water District	3300	Reimb
37502	Rincon Reservation Fire Department	3300	Reimb
37505	San Diego County , Valley Center - Amador Plan	3300	Reimb
37510	Pala Band of Mission Indians - Dispatch Service	3300	Reimb
37520	San Pasqual Band of Mission Indians - Dispatch	3300	Reimb
37540	Campo Band of Mission Indians - Dispatch Service	3300	Reimb
37545	Pauma Reservation Fire Dept-DSP SVC	3300	Reimb
37550	San Diego County, Deer Springs FPD	3300	Reimb
37551	San Diego Co., Deer springs FPD - Amador Plan	3300	Reimb
37552	San Diego County Rural FPD	3300	Reimb
37555	San Diego County - Schedule A	3300	Reimb
37560	County of San Diego - Sch A Stations	3300	Reimb
37561	County of San Diego - Amador	3300	Reimb
37570	Sycuan FPD	3300	Reimb
37590	Pine Valley FPD	3300	Reimb
37600	San Luis Obispo County	3400	Reimb
37700	San Luis Obispo County - Amador Plan	3400	Reimb
37705	City of Pismo Beach	3400	Reimb
37710	City of Pismo Beach - Amador Plan	3400	Reimb
37720	Cayucos Fire Protection District - Amador Plan	3400	Reimb
37721	Cayucos FPD	3400	Reimb
37800	Reservation FPD - Dispatch Service	3300	Reimb
47200	Calaveras County - Dispatch Service	4400	Reimb
47500	Fresno County - Amador Plan	4300	Reimb
47501	Fresno County	4300	Reimb
47701	Fresno, Orange Cove FPD - Dispatch Service	4300	Reimb
47702	Fresno, Bald Mountain FPD	4300	Reimb
47703	Fresno, Shaver Lake FPD - Dispatch Service	4300	Reimb
47704	Fresno County FPD	4300	Reimb
47705	Fresno County FPD - Amador Plan	4300	Reimb
47706	Auberry - CSA50	4300	Reimb
47707	Table Mountain Rancheria	4300	Reimb
47900	Madera County	4200	Reimb
47910	Madera County - Amador Plan	4200	Reimb

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

SCHEDULE "A"

PCA	TITLE	INDEX	ULTIMATE FUND
47920	City of Madera	4200	Reimb
48000	Mariposa County	4200	Reimb
48110	Merced County	4200	Reimb
48120	City of Atwater	4200	Reimb
48200	Tuolumne County	4400	Reimb
48201	Tuolumne County - Amador Plan	4400	Reimb
48210	Alpine County - Amador Plan	4400	Reimb
48320	Monterey County, CSA #61	4600	Reimb
48400	San Benito County	4600	Reimb
48500	Monterey County, Pebble Beach CSD	4600	Reimb
48600	Cypress FPD	4600	Reimb
48700	Aromas FPD	4600	Reimb
48800	Cachagua FPD	4600	Reimb
48900	Carmel Highlands FPD	4600	Reimb

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11.60 FIRE PROTECTION PROGRAM ACTIVITY - Conservation Camps

PCA	TITLE	INDEX	ULTIMATE FUND
03030	Camp Projects Non Controlled Burn		Reimb
03050	Conservation Camps - General Fund (Permanent)		Gen Fund
03051	Water and Sewer Systems - General Fund		Gen Fund
03052	Facilities Hazardous Waste Assessment and Remediation - General Fund		Gen Fund
03071	Camps Program - In-Camp Products - Reimbursement		Reimb
03073	Camp Controlled Burns - Reimbursements		Reimb
03074	Camp Controlled Burns-Federal		Reimb
03075	Camp Search & Rescue - Reimbursements		Reimb
03076	CAMPS SEARCH & RESCUE -FEDERAL (GF REIM)		Reimb
03081	CYA - Ventura Female Fire Crew		Reimb
03082	Depart of Parks & Rec. - Conservation Camps		Reimb
13000	Veteran's Home of California - Yountville		Reimb
23000	Hope Valley Aspen Regeneration Project		Gen Fund
33011	County of Inyo - Reimb for CC Crews		Reimb
33050	Parks and Rec Reimbursement		Reimb
33060	Ocotillo Wells SVRA (CDF Warner Springs Camp)		Reimb
33070	DPR - Coyote Canyon Truck Trail		Gen Fund
33080	Anza-Borrego Desert State Park Maintenance		Gen Fund
33093	MCRA Trail Maintenance		Gen Fund
33094	Santa Monica Mountain Rec Area		Reimb
94367	Amortization, Replacement / Maintenance - prog 11.60 F 0001 Indexes 9211 & 9216 only		Gen Fund

11.80 FIRE PROTECTION PROGRAM ACTIVITY - Emergency Fire

PCA	TITLE	INDEX	ULTIMATE FUND
00901	Marin County Emergency Fund	1010	Gen Fund
00902	Kern County Emergency Fund	4010	Gen Fund
00903	Santa Barbara County Emergency Fund	3012	Gen Fund
00904	Los Angeles County Emergency Fund	3010	Gen Fund
00905	Orange County Emergency Fund	3011	Gen Fund
00906	Ventura County Emergency Fund	3013	Gen Fund
00907	Unallocated Fire Emergency Fund - Move-Up and		Gen Fund
00908	Unallocated Fire Emergency Fund - Special Staffing Patterns		Gen Fund
00925	Fire Cost Recovery - DAO use only		Fed Fund
00926	Emergency Fire Suppression - OES/FEMA		Reimb
00980	2008 Fire Season Augmentation		Gen Fund
00981	2008 Fire Season Tahoe Engine		Gen Fund
00999	E-Fund Special Holding Account - Retrograde		Gen Fund

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PCA	TITLE	ULTIMATE FUND
94370	Amortization, Replacement / Maintenance - prog 12.10 F 0001 Indexes 9211 & 9216 only	Gen Fund
94374	Amortization, Replacement / Maintenance - prog 12.10 F 0928 Indexes 9211 & 9216 only	FRIF 0928
96100	Program Fiscal & Admin. Coordination	Gen Fund
16101	Dept - Fish & Game Grt Walton Gultch Brg	Reimb
96104	Forest Stewardship	Fed Fund 0890
96110	Prop 40 CFIP	Prop 40 6029
06111	Forestry Assistance Program	FRIF 0928
96111	Prop 40 Program Delivery Sierra Nevada Land & Fuels Mgmt	Prop 40 6029
96114	Pollock Pines Fuel Break	Fed Fund 0890
96117	Prop 40 Vegetation Management	Prop 40 6029
06118	Forest Management/Forest Advisory	Gen Fund
96120	Forest Legacy Program	Fed Fund 0890
96124	Fuel Reduction - Biomass Utilization	Fed Fund 0890
96125	Sierra Nevada Conservancy - Consulting & Technical Services	Reimb
96126	Interjurisdictional Employee Exchange	Gen Fund
96128	Volcan Mountain	Gen Fund
96129	Sudden Oak Death - Federal	Fed Fund 0890
06135	Archeology	Gen Fund
96138	Regulations Coordination	Gen Fund
96139	Environmental Protection	ELPF 0140
96140	Federal Trust Fund Administration to Management Services	Fed Fund 0890
06142	Urban Forestry	FRIF 0928
06143	Cooperative Urban Forestry	Fed Fund 0890
06144	05/06 Cooperative Urban Forestry	Fed Fund 0890
96147	School Energy Efficiency (SEE) Program - SCSA	Reimb
06152	Forest Pest Management	FRIF 0928
36155	San Jacinto Insect Control	Reim 50% & FRIF 50%
96155	Tahoe Conservancy - Prop 40 -Support - Prop 40	Bond
96157	Urban Greening - Prop 84 - Support - Prop 84 6051	Bond
96158	Urban Greening - Prop 84 - Local Assistance - Prop 84 6051	Bond
36159	San Bernardino Co. Insect Control	Reim 50% & FRIF 50%
96159	Forest Land Enhancement Program	Fed Fund 0890

*Direct Program Admin.

Various - Gen Fund, Reimb, Fed Fund

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

PCA	TITLE	ULTIMATE FUND
96160	Forest Health Enhancement Program	Fed Fund 0890
96161	CFAA Forest Pest Protection	Gen Fund
96168	Urban Forestry Prop 40 - Support	Prop 40 6029
96169	Urban Forestry Prop 40 - Local Assistance	Prop 40 6029
06170	Nursery	FRIF 0928
96170	Coop Forest Health - Prevention and Restoration	Fed Fund 0890
06171	MRC Seedling Production	Reimb
96171	Cooperative Fire Assistance	Fed Fund 0890
96172	Forest Health Enhancement Program - Urban & Community Forestry	Fed Fund 0890
96173	Health Enhancement Program Forest Stewardship	Fed Fund 0890
96174	JDSF Road Erosion Measurement Project	Fed Fund 0890
96176	2001 Title 8 Urban & Comm Fed Roll	Fed Fund 0890
96179	Forest Stewardship - Reforestation, Nurseries and Genetic Resources	Fed Fund 0890
96180	Forest Stewardship - Forest Products Utilization	Fed Fund 0890
06182	State Forests Management	FRIF 0928
06183	Forest Research and Monitoring	FRIF 0928
06184	State Forests Land Stewardship & Education	FRIF 0928
96187	Last Chance Fuels Reduction	Fed Fund 0890
96188	Forest Legacy 02-03 Rollover	Fed Fund 0890
96189	Forest Legacy 03-04 Rollover	Fed Fund 0890
46190	California Tahoe Conservancy	Reimb
96190	Western Governor's Association	Reimb
96191	Forest Health Southern California Drought	Fed Fund 0890
96192	Southern California Cooperative Fire	Fed Fund 0890
96193	Southern California Drought - Forest Stewardship	Fed Fund 0890
96195	State Coastal Conservancy (Org 3760)	Reimb
96196	CalTrans Fish Ladder Agreement	Reimb
96197	Federal Fuels Treatment	Fed Fund 0890
96200	California Energy Commission	Reimb
06210	Vegetation Management Program	Gen Fund
96211	Conservation Education 06 CA 11052021 207	Fed Fund 0890
96212	Forest Legacy (Acq.) 06 CA 11052021 203	Fed Fund 0890
96213	Cooperative Forest Health 06 CA 11052021 249	Fed Fund 0890
96214	Forest Stewardship 06 CA 11052021 208	Fed Fund 0890
96215	Strategic Analysis Planning 06 DG 11052021 220	Fed Fund 0890
96216	Urban and Community Forestry 06 DG 11052021	Fed Fund 0890

*Direct Program Admin.
 Various - Gen Fund, Reimb, Fed Fund

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

PCA	TITLE	ULTIMATE FUND
96217	Forest Legacy (Administration) 06 DG 11052021	Fed Fund 0890
96218	Sudden Oak Death 06 DG 11052021 247	Fed Fund 0890
96219	Forest Land Enhancement Program 06 DG 11052021 211	Fed Fund 0890
06220	Urban Forestry	Gen Fund
96220	Forest Legacy - Six Rivers 06 CA 11052021 204	Fed Fund 0890
96221	Conservation Reserve Program II 06 DG11052021	Fed Fund 0890
06222	Forest Pest Management	Gen Fund
96222	Conservation Reserve Program I 06 DG11052021	Fed Fund 0890
96223	Forestry Legacy Administration II 06 DG 11052021	Fed Fund 0890
06224	Forestry Assistance Program	Gen Fund
96224	Conservation Education	Fed Fund 0890
96225	Cooperative Forest Health	Fed Fund 0890
06226	Nurseries	Gen Fund
96226	Forest Legacy (ACQ.)	Fed Fund 0890
96227	Urban and Community Forestry	Fed Fund 0890
96228	Forest Stewardship	Fed Fund 0890
96229	Forest Legacy (Admin)	Fed Fund 0890
06230	Range Improve/Watershed Mgmt/VMP Eval	Gen Fund
96230	Forest Health Management Program	Fed Fund 0890
96231	Forest Health Management - Western Bark Beetles	Fed Fund 0890
96232	Conservation Education	Fed Fund 0890
96233	Cooperative Lands Forest Health	Fed Fund 0890
96234	Forest Legacy - Grant Chalk Mountain	Fed Fund 0890
96235	Forest Legacy - Administration	Fed Fund 0890
96236	Forest Stewardship	Fed Fund 0890
96237	Urban and Community Forestry	Fed Fund 0890
96238	Forest Health Management - Western Bark Beetles II	Fed Fund 0890
96252	05/06 Cooperative Forest Health	Fed Fund 0890
96253	05/06 Forest Legacy Acq.	Fed Fund 0890
96254	05/06 Forest Stewardship	Fed Fund 0890
96255	05/06 Forest Legacy Admin.	Fed Fund 0890
96256	05/06 Forest Land Enhancement Program	Fed Fund 0890
96257	05/06 Cooperative Lands Forest Health Protection	Fed Fund 0890
96258	SAN BERNARDINO SM PRCL FUEL REDCTN - FOREST CARE	Fed Fund 0890
96259	SOUTHERN CALIFORNIA HAZARDOUS FUELS TREATMENT	Fed Fund 0890

*Direct Program Admin.
 Various - Gen Fund, Reimb, Fed Fund

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

PCA	TITLE	ULTIMATE FUND
96260	NORTHERN CALIFORNIA HAZARDOUS FUELS TREATMENT	Fed Fund 0890
96261	FOREST HEALTH	Fed Fund 0890
96262	FOREST STEWARDSHIP PROGRAM	Fed Fund 0890
96263	FOREST LEGACY - CHALK MOUNTAIN	Fed Fund 0890
96264	FOREST LEGACY - ADMINISTRATION	Fed Fund 0890
96265	CONSERVATION EDUCATION	Fed Fund 0890
96266	STATEWIDE ASSESSMENT & RESOURCE STRATEGY	Fed Fund 0890
96268	2009 URBAN & COMMUNITY FORESTRY	Fed Fund 0890

12.30 RESOURCE MANAGEMENT - Forest Practice Regulation

PCA	TITLE	ULTIMATE FUND
94376	Amortization, Replacement / Maintenance - prog 12.30 F 0001 Indexes 9211 & 9216 only	Gen Fund
06305	Forest Practice Act	Gen Fund
96321	Forest Taxation	TTF 0965
96331	Timber Operator Licensing	Reimb
96421	Soil Erosion Study	CTPSF 0235

12.40 RESOURCE MANAGEMENT - Fire & Resource Assessment Program

PCA	TITLE	ULTIMATE FUND
94379	Amortization, Replacement / Maintenance - prog 12.40 F 0001 Indexes 9211 & 9216 only	Gen Fund
96408	Fire and Resource Assessment	Gen Fund
96409	Forestland Wildlife Habitat Assessment	FRIF 0928
96412	Biological Diversity	ELPF 0140
96415	Sierra Nevada Integrated Resource Assessment	ELPF 0140
96419	North Coast Watershed Assessment Phase II	Gen Fund
96422	Renewable Energy Project	Reimb
96425	Cal Fed Watershed Program - Prop 50	Bond
96427	Sierra Nevada Watershed Study	Bond
96430	Fire, Watershed, & Habitat Assessment (FRAP)	Gen Fund
96450	Fire Hazard Mitigation Grant	Gen Fund

12.50 RESOURCE MANAGEMENT - Forester Licensing

PCA	TITLE	ULTIMATE FUND
96340	Forester Licensing	PFRF 0300

*Direct Program Admin.
 Various - Gen Fund, Reimb, Fed Fund

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N/A RESOURCE MANAGEMENT -

PCA	TITLE	ULTIMATE FUND
99801	Distributed Admin for CALFED Admin	Gen Fund

20.01 ADMINISTRATION

PCA	TITLE	ULTIMATE FUND
00920	Fire Cost Recovery Staff	Fed Fund 0890
92230	Employee Support Services	Various
99200	Executive and Administrative Services	Various
99202	State-owned Housing Appraisal	Gen Fund
99210	Fire Protection Administrative Services	Various
99215	DOC - Beverage Container Recycling Grant	Gen Fund
99220	OSFM and Administration Services	Various
99240	Accounting Workload for Agency on Prop 40	Reimb
99260	Sierra Nevada Conservancy (Org 3855)	Reimb
99280	CALFED Bay-Delta Program - Agency	Reimb
99300	Respiratory Protection Program	Various
99800	CALFED Administration	Gen Fund

*Direct Program Admin.
Various - Gen Fund, Reimb, Fed Fund

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10 OFFICE OF THE STATE FIRE MARSHAL

- 59000 SFM Misc Reimbursements
Miscellaneous reimbursements received for State Fire Marshal programs (Program 10).
- 59100 CA Fire Incident Reporting System (CFIRS)
Costs associated with the collection, analysis and publication of the statewide emergency incident data.
- 59201 WMD Training Development, Standards and Curriculum Reimbursement
Costs associated with development of training standards, course development and needs assessments on Weapons of Mass Destruction (WMD) Local Fire Training.
- 59203 California Homeland Security Training and Exercise Program
Costs associated with the California Homeland Security Training & Exercise Program for the development of training standards and associated curriculum for the various response disciplines as identified by the Federal Department of Homeland Security (DHS). Funded through a federal grant administered by OHS, OES, & CMD.
- 59205 Emergency Response to Alternative Fuels
Costs associated with the development of the "Emergency Response to Alternative Fuels" training.
- 59206 California Homeland Security Training 2007/2008
Costs associated with the California Homeland Security Training Program for the update of curriculum for response disciplines identified by the Federal Department of Homeland Security. Funded through a grant administered by the Department of the Military.
- 59208 OHS Training Partnership 08-09
Costs associated with the California Homeland Security Training & Exercise Program for the development of training standards and associated curriculum for various response disciplines as identified by the Federal Department of Homeland Security. Funded through a federal grant administered by OHS and CMD.
- 59210 Training Management CFAT
CFAT Course development, coordination and delivery of SFM Training except Pipeline.
- 59211 Training Management Pipeline
Course Development, coordination and delivery of SFM Training for Pipeline.

*Expenditures against these PCA's are entered through special adjustments only.
DO NOT charge any operating expenses against these PCA's directly.

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10 OFFICE OF THE STATE FIRE MARSHAL

- 59212 Statutes and Regulations Course
Expenses related to the delivery of the statewide Statues and Regulations course given to the California Fire Service.
- 59213 SFM Fire Academy at MPC
SFM training division cooperative agreement with Monterey Peninsula College.
- 59214 Emergency Response to Terrorism Training - Fed Grant
California State Fire Training will provide Emergency Response to Terrorism Training courses developed by the National Fire Academy in various locations throught the state.
- 59222 Investigations & Assistance
Investigations of all fire and explosions involving state owned, operated, occupied and leased facilities. Provide investigative assistance to local law enforcement and fire services in suspected arson and explosions. Provide training to local fire and law enforcement agencies in the investigative techniques related to fire and explosions. Includes peace officer background investigations and internal affairs investigations.
- 59250 Division of State Architect Reimbursement Agreement
OSFM will assist with the development and delivery of "Fire & Life Safety Inspector Class" for the Division of State Architect Academy (DSA). The OSFM will work with DSA to develop and deliver the class.
- 59260 Law Enforcement Administration
Costs associated with management and administration coordination activities associated with the statewide Law Enforcement Program.
- 59270 Civil Cost Recovery
Costs associated with activities regarding the recovery of the state's costs for suppressing fires caused by violation of law or negligence.
- 59300 Code Enforcement Operations - North and South
Reimbursement for inspections of state owned and state occupied buildings by Code Enforcement.
- * 59340 Board of Corrections - DAO use only
Reimbursement contract providing plan check of local detention facilities.
- * 59341 CALTRANS - DAO use only
Reimbursement contract performing field inspection activities within CALTRANS airspace.
- 59363 Camps

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10 OFFICE OF THE STATE FIRE MARSHAL

- 59410 Pipeline Safety
Costs related to inspections and enforcement of pipeline safety
- 59411 Department of Fish & Game
Reimbursement contract related to State Interagency Oil Spill Committee and investigation of non-jurisdictional oil spills.
- 59412 US Dept of Transportation, Office of Pipeline Safety
Federal grant reimbursement for program costs for field inspection and enforcement of pipeline safety standards.
- 59413 Hazardous Materials/Emergency Mgmt
Costs related to the administration of the Unified Hazardous Waste and Hazardous Materials Management Regulatory Program (CUPA).
- 59419 Fireworks Disposal Program
Costs associated with the seizure and disposal activities of illegal
- 59420 Fireworks - Licensing Fees
Costs related to the classification and testing of firework items sold directly to the public. Includes investigation and enforcement of laws, rules and regulations of licensing pyrotechnic operators, fireworks manufacturers, importer-exporters, wholesalers, retailers and public
- 59421 Portable Fire Extinguisher - Licensing Fees
Costs related to regulating the sale, distribution and servicing of portable fire extinguishers. Includes investigation and enforcement of laws, rules and regulations.
- 59422 Auto Extinguishers Program Licensing Fee
Costs related to the licensing of companies performing testing and servicing of automatic fire extinguishing systems. This includes fire sprinkler systems, standpipe systems, engineered and PRE-engineered extinguishing systems.
- 59423 Vapor Recovery - Certification Fees
Costs related to the CSFM assisting the ARB in maintaining minimum standards for the prevention of fire and/or explosion resulting from unsafe vapor recovery systems or components.
- 59424 Building Materials Listing Program -Certification Fees
Costs related to the BML program which provides for the approval and listing of fire alarm system, fire alarm device and construction materials, equipment, methods of construction as well as other construction methodologies.

*Expenditures against these PCA's are entered through special adjustments only.
DO NOT charge any operating expenses against these PCA's directly.

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59425 Flame Retardant - Licensing Fees

Costs related to the examination of decorative materials and fabrics and provide public protection from the fire hazards associated with their use in drinking and dining establishments, places of assembly and schools. This office issues certificates of registration to those individual and companies engaged in applying flame retardant chemicals.

59430 Lab Accreditation

59439 Motion Picture /Entertainment

Costs Associated with providing training, special investigations, inspections, and on-location technical assistance to the film and entertainment industry, as well as providing technical interpretation of State Fire Marshal laws and regulations relating to the use of pyrotechnic special effects.

*Expenditures against these PCA's are entered through special adjustments only.
DO NOT charge any operating expenses against these PCA's directly.

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

(See below for specific PCA's)

PCA Nos 00001-00099 USFS Grants
Federal Grants to assist in fuel load reduction

PCA Nos 00100-00199 BLM Grants
Federal Grants to assist in fuel load reduction

PCA Nos 00200-00299 Department of Fish &
Wildlife Grants Pre-Fire projects funded by
BA-A01-0029 to 3

PCA

00018 USFS WUI FOUR FIRESAFE COUNCILS
00022 USFS WUI East Weed Fuel Freak Phase III
00023 USFS WUI LAKE SISKIYOU FUELS PHASE I
00024 USFS WUI Nevada County Chipper Phase III
00025 USFS WUI Placer County Chipper Phase III
00026 USFS WUI Napa County Plan Phase I
00027 USFS WUI Auburn Lake Trails
00028 USFS WUI Love Creek Ranch (Back Door)
00029 USFS WUI Nevada County Defensible Communities
00030 USFS WUI Water Canyon / Oak Glen Fuel Reduction
00031 USFS WUI Lake Siskiyou Fuels Phase III
00032 USFS WUI Humboldt Del Norte Defensible Space Education
00033 USFS WUI
00034 USFS WUI
00035 USFS WUI Ridge Road Fuel Break & Education
00036 USFS - WUI Oak Glen Community Defense Project
00100 BLM WUI Del Norte County 1
00101 BLM WUI Humboldt County 1
00102 BLM WUI Mt Veeder 1
00103 BLM WUI Habitat Conservation Plan 1
00104 BLM WUI Town of Paradise 1
00105 BLM WUI Nevada County 1
00106 BLM WUI Placer County 1
00107 BLM WUI Fire Inspector 1
00108 BLM WUI Weed Fuel Modification Zone 1
00109 BLM WUI Gold Cross Fuel Break 1
00110 BLM WUI International Fuel Break 1
00111 BLM WUI Brush Disposal Crew
00112 BLM WUI Morro Bay Estuary
00113 BLM WUI Frazier Park Fuel Crew 1

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

00114 BLM WUI Insert 1
00115 BLM WUI Owners Guide 1
00116 BLM WUI Sunset Reprint 1
00117 BLM WUI Radio Campaign 1
00118 BLM WUI VMP Assistants 1
00119 BLM WUI Painted Caves 1
00120 BLM WUI Fuel Reduction Equipment 1
00121 BLM WUI Pine Mountain Lake 2
00122 BLM WUI Ponderosa Hills 1
00123 BLM WUI Education Chipper 1
00124 BLM WUI CDF Weather Data 1
00125 BLM WUI Debris Burner 1
00126 BLM WUI Pine Acres Fuel Break 1
00127 BLM WUI Arcata Fuel Break 2
00128 BLM WUI Almanor Basin Bommunity Fuelbreak
00129 BLM WUI Nevada Chipper 2
00130 BLM WUI Placer Chipper 2
00131 BLM WUI Shasta Firebreak
00132 BLM WUI Shasta Aerial Photo
00134 BLM WUI Gold Cross Sunrise Fuelbreak 2
00135 BLM WUI International Fuelbreak 2
00136 BLM WUI San Vicente Planning and Preparation Community Protection
Plan
00137 BLM WUI Cambria Phase 2
00138 BLM WUI Interns & Printer Phase 2
00139 BLM WUI Brush Disposal Crew Phase 2
00140 BLM WUI Morro Bay Estuary Phase 2
00141 BLM WUI Clear Community Site Phase 2
00142 BLM WUI La Loma Phase 2
00143 BLM WUI Gibbs Ranch
00144 BLM WUI San Benito Monterey Chipper
00145 BLM WUI San Benito Monterey Trailer
00146 BLM WUI Pre-Fire Engineer Tools
00147 BLM WUI GIS Analyst
00148 BLM WUI Telegraph & Wilder Ridge Shaded Fuel Break
00149 BLM WUI Goat Project
00150 BLM WUI Pine Acres Fire Safe Project
00151 BLM WUI Cameron Park Community Fire Safe Project
00152 BLM WUI El Dorado Hill/Folsom Lake Fire Safe Project
00153 BLM WUI Residential Chipper & Public Education
00154 BLM WUI Brush Disposal Crew (CCC Chipper Crew)

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

- 00200 FWS WUI Janesville Information Kiosks
 - 00201 FWS WUI AGPA's PS/OE
 - 00202 FWS WUI Fire Alliance OE
 - 00203 FWS WUI MM5
 - 00204 FWS WUI Fire History
 - 00205 FWS WUI
 - 00206 FWS WUI Mass Media
 - 00207 FWS WUI SFM CAIRS (Part 1)
 - 00208 FWS WUI SFM Fire Safe Plan Education
 - 00209 FWS WUI Website
 - 00210 FWS WUI Task Order 4
 - 00211 FWS WUI Task Order 5
 - 00212 FWS WUI Task Order 6
 - 00213 FWS WUI Task Order 7
 - 00214 FWS WUI Bonny Doon Fuel Reduction
 - 00215 FWS WUI Las Cumbres Homeowners Association
 - 00216 FWS WUI Indian Rock Fuels Project
 - 00217 FWS WUI Ellicott Slough
 - 00218 FWS WUI Support Equipment Mgmt. - TO#4
 - 00219 FWS WUI Re-Utilization Equipment MGR
 - 00220 FWS WUI Visitor Center CDF - CDC TO#4
 - 00221 FWS WUI Dorris Reservoir Project - TO#4
 - 00222 FWS WUI East Bay Hills Project TO#4
-
- 01050 Fire Suppression Cost Recovery
Costs associated with activities regarding the recovery of the state's costs for suppressing fires caused by violation of law or negligence.

 - 01051 Volunteers in Prevention - Field use only
Recruit, train and supervise private citizens for volunteer fire prevention activities. This includes reporting, record keeping and general duties related to Volunteers in Fire Prevention.

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

- 01060 Pre-Fire Management
Activities related to implementing the California Fire Plan, developing, and communicating the resulting wildland pre-fire management plans. The Fire Plan process includes developing and maintaining risk assessment information on initial attack suppression capability, public and private assets at risk to damage, frequency of severe fire weather, and wildland fuel condition. Includes activities to involve stakeholders in identifying acceptable risk levels and appropriate pre-fire management solutions when unacceptably high risk levels are identified. Includes activities related to identifying and developing pre-fire management projects; facilitating stakeholder forums, assisting with project budget development, assisting with environmental impact documentation, and coordinating the interaction between prevention, vegetation management, and fire suppression activities. Authorized for use by organizational units approved for Pre-Fire Management activities.
- 01080 Pre-Fire Projects Fire Crew Reimbursement OE only
Reimbursement authority to cover operational costs associated with local agreements for Pre Fire projects.
- 01102 Fire Prevention - Field use only
Field activities related to law enforcement, engineering, fire prevention education, information, and other general prevention activities. EXCLUDES arson investigation (approved and paid by Sacramento Headquarters) and VIP activities.
- 11101 CZU / FEMA IPA Asssignment
Reimbursement for CDF /CZU employee assigned to FEMA Region IX HQ to assist with Regional Fire Program planning and Assistance to Firefighters grant program.
- 11102 East Bay Hills Fire Mitigation Grant
Grant from OES (pass-through from FEMA) to fund hazardous fuel reduction mitigation project in the East Bay Hills by the East Bay Regional Park District (EBRPD).
- 12250 LNU - CHP GG Division Fuel Agreement
Reimbursable agreement between CAL Fire and the California Highway Patrol (CHP). CAL FIRE will provide fueling facilities for official CHP Vehicles from the Santa Rosa Area Office.
- 21101 Auburn Dam & Reservoir Patrol - NEU use only
Includes the time spent, as well as operating expense needs for one Fire Captain to patrol the Auburn Dam and designated reservoir area on a regular basis for the prevention and detection of wildfires. Resources necessary for an initial fire suppression attack capability are maintained under this activity. This is a reimbursable contract and only those charges which can be billed should be included.

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

- 91000 Fire Prevention Education - Personal Services - Sacramento HQ Use
Costs for the statewide coordination and administration of the department's education program and mass media efforts.
- 91051 Volunteers in Prevention - Sacramento use only - OE only
Volunteers in Prevention Program coordinates the administrative duties required by this program.
- 91100 Law Enforcement - Sacramento HQ use only
Costs for the statewide coordination and administration of the Department's law enforcement program. The program includes general investigations, fire suppression cost collection, adverse damage claims, internal affairs, and training.
- 91103 Wildland Arson Investigation - Sacramento HQ use only - Incident number required
Costs for the coordination of arson investigations statewide. Includes authorizing expenditures against the baseline budget for the first 48 hours and Emergency Fund monies for extended arson investigations. (Incident number required)
- 91110 Prop 40 Pre-Fire
Prop 40 appropriation for planning, permitting and implementation of Sierra Nevada Forest Land and Fuels Management projects that protect watersheds from catastrophic wildfire. Projects coded under this PCA are initiated and conducted under the department's Pre-Fire Management Program. This includes Community Assistance Grants to agencies and non-profit organizations.
- 91112 Arson / Bomb Equipment - ODP Grant
For purchase of personal blast resistant systems and arson bomb equipment to meet the identified threat of arson due to potential or actual terrorist activities. Office of Domestic Preparedness / Office of Homeland Security
- 91113 Surveillance Tracking Equipment / ODP Grant
To purchase surveillance tracking equipment to meet the identified threat of arson due to potential or actual terrorist activities. Grant from Office of Domestic Preparedness / Office of Homeland Security.
- 91120 Homeland Security Grant - Digital Deterrence
Costs associated with the California Homeland Security Grant Program. This PCA will be used for the purchase of arson surveillance equipment. This equipment will enhance CDF's night surveillance program, and will aid in preventing arson due to terrorist activities.
- 91121 Homeland Security Grant - Dynamic Response Mobile Unit
Costs associated with the California Homeland Security Program. This PCA will be used to equip the CDF Bomb Squad with an Arson/Bomb Investigation & Mitigation Response Trailer for large scale incidents.

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11.10 FIRE PROTECTION PROGRAM ACTIVITY - Fire Prevention

- 91122 Homeland Security Grant - Vital Distance Bomb Mitigation
Costs associated with the California Homeland Security Grant Program.
This PCA will be used for the purchase of bomb mitigation robotic equipment. The project would equip each of the CDF Bomb Squad Units with a Robotic Vehicle that can be used in terrorist situations.
- 91123 Homeland Security Grant - Perimeter Security
Costs associated with the California Homeland Security Grant Program.
This PCA will be used for the purchase and installation of security monitor equipment, door alarms and a perimeter fence. The equipment will be used for the safe storage and disposal of explosive materials.
- 91125 Law Enforcement Administration
Costs associated with management and administration coordination activities associated with the statewide Law Enforcement Program.
- 91150 Engineering - Sacramento HQ use only
Costs for the statewide coordination and administration, both within the Department and interagency, for fire prevention engineering. Includes Hazard Reduction, Fire Risk Reduction, Burning Permit administration, and Fire Prevention inspections. Also involves interaction with manufacturers of spark arrestors and internal combustion engines to ensure compliance with state requirements.
- 91160 Statewide Fire Prevention Workshop - Sacramento HQ use only
Reimbursement contract from OES. Statewide Fire Prevention Workshop for per diem and workshop materials.
- 94358 Amortization, Replacement / Maintenance - prog 11.10 F 0001 Indexes 9211 & 9216 only
Equipment amortization, replacement and maintenance costs for budgeted items within program 11.10 fund 0001.

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

- 02090 CDF Employee Meals - Reimbursements
Costs associated with meals that are prepared in facilities and will be reimbursed should be coded to this PCA. This includes meals served in fire stations and at the Fire Academy, but does not include fireline meals.
- 02299 Northern Region Training Center
Costs associated with the operation of the Northern Region Training Center in Magalia, including but not limited to : facilities maintenance, training supplies and equipment, curriculum, food and travel for instructors.
- 02300 Dispatch and Communications - Sacramento HQ use only
Activities related to telecommunications (radio, telephone, microwave, computer and facsimile) planning, maintenance, repair and acquisition. These activities include staffing in field, systems planning, inventory, processing job orders (Com-207's and Form 20's) working with Communications Division and testing equipment. This task also includes interagency coordination at all levels.
- 02330 Time Release Bank -PS Expenditures only
To track costs and time associated with backfill overtime for Union Time Release as authorized by Bargaining Unit MOU. Expenditures will be offset with the Unit's existing General Fund budget. (PS Expenditures only.)
- 02331 Winter Preparedness
To track overtime and incidental costs for winter preparedness work and planning sessions. Expenditures will be offset with the Unit's existing General Fund budget.
- 02340 OCC Riverside - South Area use only
Reimbursement from OES for a portion of the costs of operating the Operations Command Center at Riverside.
- 02341 Radio Vault Space Reimbursements
Reimbursement from various sources for maintenance of radio vaults.
- 02342 Residence Rent & Utilities/CDF
Reimbursement for operating costs associated with CDF residences.
- 02343 Telecommunication Reconfiguration
Costs related to realignment of regional telecommunications systems and to complete other improvements to the statewide telecommunications system.
- 02344 Radio Combining Systems & Application Fee Reimbursements
Reimbursements for purchase and installation of combining systems and compatibility studies for current and prospective tenants in CDF radio vaults and towers.
- 02345 Road Use Easement Lease
Reimbursements for costs associated with road maintenance at repeater
- 02349 Legislative Augmentation Fire Protection
Reimbursement augmentation provided by the Legislature through interagency agreements to offset baseline fire protection activities.
- 02350 Ground Attack

11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

Typical Work Performed:

RANGER UNIT ADMINISTRATION

FIREFIGHTING - Manage fires including size up or reconnaissance, predict subsequent fire behavior; develop action plans, request necessary forces and organize these resources; control the fire perimeter by building fireline with engines, bulldozers and handcrews, backfiring as the circumstances warrant; protect exposures such as homes, recreation areas or prime timber stands by building a line around them, wetting them down or by other means. On large fires this task includes -- feeding, sleeping and supplying crews, organized strike teams and task forces -- setting priorities on the use of limited forces, mopping up, demobilizing and returning to normal readiness following fire control.

FIRE MENACE INCIDENT - Respond to potentially dangerous fire situations such as fuel spills, gas leaks, and downed power lines with a threat of fire or a threat to life; manage the emergency, taking action to abate the hazard, demobilizing and returning to a state of readiness.

MOVE UP AND COVER -- SPIKING OUT - Stand by for emergency response at a fire station or location other than the assigned home base station or camp to optimize the distribution of available forces under existing conditions.

EMERGENCY MEDICAL SERVICE - Within the limits of individual training, providing emergency medical aid service in non-fire situations; extricate trapped persons, etc.

HAZARDOUS MATERIALS SPILL - Use the action required to protect people, property and natural re-sources from danger of spilled hazardous materials.

SEARCH AND RESCUE - Assist local government in locating persons who are lost or in need of rescue. Includes conservation camp crews participation in lost-person searches or rescues.

PUBLIC ASSISTANCE - Assist in a situation which has minimal or no danger and where fire service equipment or personnel can assist in abating the problem; includes citizen lockouts, broken water mains, water removal from residence, etc.

MOBILE EQUIPMENT MANAGEMENT - Maintain and repair self-propelled and towed mobile fire equipment, including engines, bulldozers, transports, pickups, sedans, support units, fire camps, emergency power plants; including specialized equipment such as portable pumps, chain saws, fire tools, fire hose, breathing apparatus, mop-up kits and other equipment and supplies normally carried on mobile units or used by ground attack forces; establishing standards for adequate maintenance and security.

FACILITIES MANAGEMENT - Maintain and repair buildings and other improvements, including access roads, telephone and powerlines; acquire or lease property or space; perform required paperwork such as requisitions, processing purchase orders, preparing agreements, drawing and similar tasks.

TRAINING - Participate in formal training designed to improve the effectiveness of fire control personnel and operations, including safety training, and training of seasonal employees.

PRE-ATTACK PLANNING - The process of identifying, inventorying and evaluating fire intelligence information for a given planning unit. It includes an inventory of fire defense improvements, maps and aerial photographs of fire control facilities and detailed written plans for suppression action.

It is intended to provide fire managers with valuable information for planning fire strategy, locating fire control lines and allocating available suppression forces for fast, effective and efficient perimeter control action and for the adequate protection, including evacuation if necessary, of included life and property exposures and in cooperation with cooperating fire and law enforcement agencies.

DRILL - Includes time spent practicing to improve performance and reduce time on repetitive activities.

PHYSICAL FITNESS - Includes time spent in improving physical conditioning consistent with the Director's policy.

FUEL REDUCTION

Typical Work Performed:

PRESCRIBED BURING - Prescribed burning--the scientific employment of fire as a management tool--is the application of fire to wildland fuels under such conditions of weather, fuels and topography that specific objectives are accomplished safely. Includes contract preparation; environmental impact analysis; interdisciplinary coordination; preparing the burn plan including setting objectives and writing the prescription; conducting the burn; and evaluating the burn.

MECHANICAL TREATMENT - The treatment of vegetation by crushing, chopping or uprooting plants to gain the most productive mosaic of plants in an area, including the use of bulldozers, brush rakes, heavy duty discs, anchor chains and other equipment.

11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

MANUAL TREATMENT - The use of axes, brush hooks, chain saws and other hand tools may be the logical choice in areas unsuitable for other treatment.

FUEL REDUCTION/CHAPARRAL MANAGEMENT - Activities of planning, executing and evaluating the manipulation of chaparral brushland and related cover type, done under contract between CDF and private landowners and in cooperation with Federal, State and local agencies. Includes contract preparation, environmental impact analysis, interdisciplinary coordination, preparing burn plan and post burn evaluation.

FIRE DEFENSE IMPROVEMENT

Typical Work Performed:

Fire defense improvements are units of "built-in" fire protection, constructed as a part of fire control preparedness to break up large expanses of flammable fuels through land and fuel treatment. These include planned and existing access roads, trails, fuelbreaks and firebreaks, water supply, and helispots.

FIRE SAFETY IN LAND USE PLANNING

UNIFORM REGULATIONS - Assist and cooperate with land developers, fire protection agencies and other governmental entities in writing fire safe regulations.

ENFORCEMENT - Enforce fire safe regulations in conjunction with other local responsible agencies.

OTHER - For any activity not classified within the Fire Safety in Land Use Planning component.

MUTUAL AND OUTSIDE AID

Typical Work Performed:

Secure mutual aid agreements; delineate mutual threat and automatic aid zones and engage in other cooperative relationships with adjacent and included fire and emergency services; train volunteers and other external sources of assistance; contact local cooperators and assess current availability of resources; secure pre-fire agreements for equipment; maintain and update operational fire control plans and emergency resource directories at ranger units, regions, and headquarters.

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

- 02352 Workforce Continuity (Direct)
06/07 Finance letter approved to support the succession planning needed over the next four years for training of fire staff required to offset retiring professionals. This PCA is for the funding of the direct program staff.
- 02355 Enhanced 911 Program - Reimbursement
Miscellaneous costs associated with implementation of Enhanced 911 Program reimbursed by local governments.
- 02357 Intergovernmental Service Agreements (STD 13A)
- 02359 Miscellaneous Fire Control - Reimbursements
Miscellaneous fire control expenditures reimbursed by various non-federal agencies and individuals for the rental of equipment, air-craft, services, etc. Can be backed by a contractual agreement or merely surface through a billing process.
- 02361 Apprenticeship Program
Personnel and operating expenditures related to the administration of the apprenticeship program by the Joint Apprenticeship Committee and the training received by CDF apprentices at the Academy and the Regions.
- 02362 Special Repairs
Special repairs are work items that take place less frequently than yearly. They are repair projects designed to continue the usability of a facility at its current or originally designed level of service (e.g., repainting, reroofing, electrical rewiring, plumbing repairs, replacing old equipment items [air conditioning, etc.] and road repairs.)
- 02363 Space Rental
Reimbursements from various sources for use of CDF space.
- 02364 Fire Control Support - Federal - DAO use only
For costs related to the collection of federal receipts for firefighting activities formerly under the BOR statewide protection agreement.
- 02365 Underground Storage Tank Cleanup
All costs associated with the cleanup of underground storage tanks at CDF facilities statewide.
- 02366 CA Dept Fish & Game - Jackson State Forest
- 02367 DGS 9-1-1 Reimbursements
For Command Centers use. Costs to be reimbursed by DGS 9-1-1 unit for items including but not limited to: travel, equipment, training, and service contracts.
- 02368 Academy Reimbursements
Reimbursement from various sources for costs related to training provided by CDF Academy.
- 02371 Dept Fish & Game Law Enforcement Training
Reimbursement from Department of Fish and Game for participation in law enforcement training and use of the Academy facility for training purposes.

11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

- 02372 OES - Space Rental Agreement
Cooperative agreement between CAL FIRE and the Governor's Off of Emergency Services (OES). CAL FIRE agrees to provide OES with office and miscellaneous space at the Madera-Mariposa-Merced Unit Headquarters. The agreement covers heating, lighting, air conditioning, photocopier and fax expenses.
- 02375 DPR Training
Reimbursement and expenditures in support of cooperative law enforcement training programs between DPR and CDF.
- 02390 Caltrans Projects
Reimbursement for personnel costs for Caltrans projects.
- 03151 State Security - Operation Liberty Shield
For expenditures relating to Homeland Security security measures.
- 03152 EARTHQUAKE (INC # REQD)
- 03153 Floods (Incident # Required)
To track costs associated with incident response to flood disasters.
- 03154 PUBLIC SAFETY (INCIDENT # REQ)
- 03159 Rock Slide (Incident # required)
To be used for expenses incurred for emergency response to rock slides.
- 03160 Winter Incidents (Incident # required)
To capture costs for wintertime incidents that cannot be charged to flood or rockslide PCAs. Incidents include snow removal, damage resulting from severe freeze, etc. Costs must be covered within Unit's existing budget, but costs may be reimbursable.
- 03162 Oil Spill Response 2007
To capture costs for Bay Area Oil Spill. Costs must be covered within Unit's existing budget, but costs may be reimbursable.
- 03163 State Assessment Evaluation Team (SEAT)
The SEAT is a multiagency, interdisciplinary effort to evaluate potential impacts to water quality, threats to public life/safety, and other values at risk. SEAT will be activated by OES mission task order and will be associated with a specific Incident number. CALFIRE resources assigned to a SEAT will be deployed as a group.
- 03164 State Assessment Evaluation Team (SEAT) - 2008 SO CA FIRES ONLY
The SEAT is a multiagency, interdisciplinary effort to evaluate potential impacts to water quality, threats to public life/safety, and other values at risk. SEAT will be activated by OES mission task order and will be associated with a specific incident number. CALFIRE resources assigned to a SEAT will be deployed as a group. THIS PCA IS FOR SEAT RELATED TO 2008 SOUTHERN CA FIRES ONLY.
- 12200 Lawrence Livermore National Lab - Air Monitoring Reimb
Receive reimbursement from Lawrence Livermore National Lab for installation, operation and maintenance of air sampling equipment at Castle

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

- 12260 Mendocino County ROP
Contract #1CA71747
- 12262 USDI BLM - Mendocino RU
- 12264 Cahto Peak Road Maintenance
USDI - BLM for maintenance and repair of Cahto Peak Road which provides access to Cahto Peak communications site and CDF lookout.
- 22200 Sunset Lookout Tower Staffing
For expenditures for staffing Sunset Lookout Tower by Mooretown
- 22205 Sawmill Lookout Tower
Sawmill Lookout Tower funding from public donation.
- 22211 NOAA Weather Equipment - Alta/Colfax
Agreement with National Oceanic Atmospheric Administration to place weather stations at two fire stations located at Alta and Colfax.
- 22250 USDA Forest Service - Butte Meadows
USDA Forest Service agreement #06-CS-11050650-0041 for the construction of a joint administrative building. CAL FIRE is to bill USFS for the cost of building materials.
- 22260 Sierra College Training Agreement
Contract #2CA51346
- 22263 USDI, BLM - Lassen Modoc Unit Dispatch
Lassen Modoc unit to provide Norcal region BLM 24 hr per day dispatch services during non-fire season and after hours services during fire season on a year round basis.
- 22310 North California Service Center Shared Janitorial
Contract# 2CA28273 - Shared janitorial services with USFS at Cascade Area office in Redding.
- 22320 Lassen Dispatch
Contract# 2CA17004 - Shared facility expenses with USFS at Susanville Interagency Fire Center.
- 22340 Klamath Joint Dispatch
Contract# 2CA38450 - Shared facility expenses with USFS at Siskiyou County Joint Fire Dispatch Center.
- 22350 Shasta-Trinity Dispatch
Contract# 2CA30404 - Shared facility expenses with USFS at Shasta-Trinity Interagency Fire Dispatch Center.
- 22360 NOAA Temporary Weather Station
Reimbursement for electricity for temporary weather stations that US Dept of Commerce, National Oceanic & Atmospheric Admin will operate at two CDF fire stations in NYP.
- 22370 LASSEN COMMUNITY COLLEGE
Contract to provide a college employee to facilitate college administrative functions and vocational education courses.

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

- 22404 Chico Air Attack Base
An agreement between California Department of Forestry and U.S. Forest Service. The U.S. Forest Service reimburses California Department of Forestry for costs to supply personnel and other services at Chico Air Attack Base.
- 32250 Parkfield Station - Cash Donation
- 32260 Crafton Hills College Agreement
San Bernardino Unit to provide instruction, training, facilities, equipment and other services for students of San Bernardino Community College District.
- 32261 Victor Valley College Agreement
San Bernardino Unit to provide instruction, training, facilities, equipment and other services for students of Victor Valley Community College District.
- 32262 San Diego Comm College Dist & Miramar College
San Diego Unit will provide instruction, training, facilities, equipment and other services for students.
- 32270 San Joaquin Delta Community College Coop Agreement
CDF to provide instructors for the district for college credit courses in Fire Science, Law Enforcement and related subjects using curriculum approved by POST and the Board of Trustees.
- 42260 Yosemite Community College District
Tuolumne/Calaveras Ranger Unit will provide instruction, training, facilities, equipment and other services for students.
- 42261 American River College
Amador-El Dorado Unit will provide instruction for Fire Science trainees.
(Contract # 4CA12965)
- 42300 Yosemite Community College - Forestry Training Program
Cooperative agreement with the Yosemite Community College District (YCCD). CDF will provide instruction, training, facilities, equipment and other services for students to the extent of the prescribed curriculum and general studies at CDF and YCCD facilities.
- 42310 Camino Dispatch
Shared facility expenses with USFS at Camino Interagency Fire Center.
(Contract# 4CA71866)
- 42422 SAN JOAQUIN HATCHERY - DFG
DFG San Joaquin Hatchery Contract # 4CA00725
- 92240 Caltrans Mutual Assistance
Caltrans mutual support and assistance in maintaining State highway
- 92245 OHS Mobile Communications Center
Office of Homeland Security grant for mobile communications center.
- 92249 Office of Homeland Security Golden Guardian exercises
Office of Homeland Security Golden Guardian exercises.

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

- 92250 Golden Guardian Excerise - DHS Agreement
For the establishment of a State Receiving, Storing and Staging (RSS) Warehouse for the distribution of pharmaceuticals and medical supplies and/or resources provided by the Centers for Disease Control and Prevention (CDC), such as the Strategic National Stockpile (SNS).
- 92260 AIR ASSIST TEAM EQUIPMENT GRANT
Air Assist Team Equipment, Homeland Security Grant Program (HSGP)
- 92265 MEDICAL OVERSIGHT COORDINATION
Medical Oversight Coordination
- 92300 Fire Protection Communications - Sacramento use only
For costs associated with activities related to telecommunications (radio, telephone, microwave, computer and facsimile) planning, maintenance, repair and acquisition. These activities include systems planning, inventory, processing job orders (COM 207s and Form 20s), working with Communications Division, and testing equipment. This task also includes interagency coordination at all levels.
- 92301 Lease - Revenue Bond Insurance
For payment of insurance on lease - revenue bonds for tower and vaults.
- 92302 Lease - Revenue Bond Repayment
For repayment of lease - revenue bonds for towers and vaults.
- 92304 Lease Revenue Bond Reimbursement
- 92305 Homeland Security Training & Excerise Program (PS Only)
Reimbursable contract from CA Military Department for personnel expenses of one employee assigned to the Homeland Security Training and Excerise Program.
- 92306 Public Safety Interoperable Communications
Homeland security grant for Public safety communications
- 92310 Fire Protection Operations Support - Sacramento HQ use only
For costs in support of preparing CDF to provide effective fire protection service, i.e., staffing standards, budget reconciliation, emergency activity reporting system statistical maintenance and analysis, SRA map maintenance, fire weather data collection and analysis, local and wide area network maintenance. Includes fire danger rating, weather observation, reporting and recording weather data, and requesting and disseminating general and special weather forecasts. Also includes maintaining and operating manual and remote automatic weather stations. Use this task when calculating indices, applying fuel models and fire danger rating for wildfire dispatch levels and prescribed fire.
- 92311 (RAWS) Remote Automated Weather Stations
Costs associated with the support and maintenance of an accurate, high quality, timely fire weather data collection program through the addition of eight new RAWS and the replacement off nine RAWS per year.
- 92312 California All-Incident Reporting System (CAIRS)

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

Costs associated with the consolidation of CDF's Emergency Activity Reporting System (EARS) and the Office of State Fire Marshall's California Fire Incident Reporting System (CFIRS) into an integrated data collection system. Also to update both systems to the National Fire Incident Reporting

- 92314 Narrowbanding BCP & Radio Cache (Sac HQ only) -Sacramento HQ use
Cost for equipment, engineering, installation and associated expenses for new narrowbanding frequencies. This also includes the purchase of handy talkies for radio caches statewide.
- 92318 State Domestic Preparedness Grant Program
92320 Fire Protection Command and Control - Sacramento HQ use only
For costs associated with the delivery and support of Command and Control System automation tools and the management of statewide Command and Control policy.
- AUTOMATION PROJECTS - Initiate and support ongoing automation projects that increase the effectiveness of the Command and Control System in achieving Departmental goals.
- 92321 Multi-Agency Incident Resource Processing System (MIRPS)
Costs associated with automating the CDF Resource ordering process by utilizing MIRPS software.
- 92324 Self-Contained Breathing Apparatus - ODP Grant
To purchase self-contained breathing apparatus (Phase 3) to meet the identified threat of arson due to potential or actual terrorist activities. Office of Domestic Preparedness / Office of Homeland Security Grant
- 92325 Homeland Security Grant - Security Aircraft Service Center
Costs associated with the California Homeland Security Grant program. This PCA will be used to purchase equipment that will provide for FAA security and property protection. The improved security will protect the State's airtanker, air attack and helicopter fleet.
- 92327 Office Homeland Security Grant - ECC Simulation Lab
Grant from they California Office of Homeland Security. CALFIRE will use grant funding to build an Emergency Command Center (ECC) Simulation Lab at the CALFIRE Academy. This simulator will allow ECC students from local, state, and federal cooperators to train on equipment that is much like the one they will use at their home base.
- 92330 Command Center Operations - Sacramento HQ use only
For costs associated with the operation of the statewide command center. Maintain current and accurate status of personnel and equipment. In addition to CDF, includes mutual aid, local government, and joint agency
- 92345 Tahoe Blue Ribbon Commission
To capture expenditures related to Tahoe Blue Ribbon Commission.
- 92350 Fire Protection Information Technology Projects

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

Consolidation of Fire Protection Command and Control IT Projects that hae

- 92450 Aviation Support - Sacramento use only
Expenses for day-to-day operations to maintain the Aviation Management Unit facility and personal services costs for the majority of AMU staff (state employees) and contact administrative staff. (PS and OE)
- 92451 Aviation Safety and Training - Sacramento use only
Personal services and operating expenses associated with the Aviation Safety Program. (PS and OE)
- 92452 Airtankers - Sacramento use only
Expenses for CDF Airtankers that are non E-Fund eligible. (OE Only)
- 92453 Air Tactical Airplanes - Sacramento use only
Expenses for CDF air tactical airplanes the are non E-Fund eligible. (OE Only)
- 92454 Helicopters - Sacramento use only
Expenses for CDF helicopters that are non E-Fund eligible. (OE Only)
- 92455 Special Mission Aircraft
Expenses for CDF special mission aircraft that are non E-Fund eligible. (OE Only)
- 92456 Administrative / Fire Support Aircraft - Sacramento use only
Expenses for CDF administrative aircraft that are non E-Fund eligible. (OE Only)
- 92457 Contract Aircraft
Expenses related to operation of contract aircraft that are non E-Fund eligible. (OE Only)
- 92470 CALEMA FEMII
Contract with CalEMA to provide them with the services of a FEMII.
- 92550 Planning and Research
For costs associated with the responsibility to plan the fire protection system for certain wildlands designated as State Responsibility Areas under Public Resources Code 4125.

Typical Work Performed:

PLANNING - Develop and analyze statewide trends affecting the fire protection problem, including development within the wildlands, growth of fire agencies and increase in the potential for conflagrations, set goals and objectives for the future, formulating alternatives for the fire protection system, and assessing whether they will meet the objectives in changing

- 92600 USDA - FS Communication Link
Cost for engineering, equipment, installation and ongoing maintenance for a communication link between Inyo National Forest and the Dispatch Center at Riverside OCC.

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

- 92601 USDA FS Fresno-Kings Unit
Share the cost of purchase and installation of equipment and safety improvements at CDF and USFS inter-agency command center and Joint Air
- 93100 InciNet - Incident Network (CDF Only)
State funded costs for implementation of automating incident bases (Sacramento Headquarters Use Only).
- 94000 Computer Aided Dispatching
Cost associated with the purchase and implementation of a customized computer aided dispatching product for use by CDF statewide.
- 94002 CAD Workstation Preparatory Work (CDF Purchases)
Expenses to prepare ECCs to install CDF purchased workstations. Costs may include floor bracing, electrical work and air conditioning.
- 94003 CAD Workstations
Acquisition costs for additional workstations for CDF funded workstations at the ECCs. The purchases are not part of the Master PRC Agreement.
- 94004 Computer Aided Dispatching - 911 - Fund 0022
Costs associated with the purchase and implementation of a customized computer aided dispatching product for use by CDF.
- 94005 CAD - 911 - General Fund Supplemental (FY 06/07 only)
Expenditures in FY 06/07 associated with Computer Aided Dispatching - 911 (supplement funding for PCA 94004). Costs associated with purchase and implementation of customized product for use by CALFIRE.
- 94360 ARB MOBILE EQUIPMENT
AIR RESOURCE BOARD FEES ON MOBILE EQUIPMENT
- 94362 Amortization, Replacement / Maintenance - prog 11.30 F 0001 Indexes 9211 & 9216 only
Equipment amortization, replacement and maintenance costs for budgeted items within program 11.30 fund 0001.
- 97011 Office of Telecommunications - Radio Maintenance
Facility use by Department of General Services to repair and service radio equipment.
- 97012 Director's Reserve - DBO use only
General Fund resources set aside for contingencies.

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11.30 FIRE PROTECTION PROGRAM ACTIVITY - Fire Control

925XX **CFAA ACTIVITY** (See below for specific PCA's)

Typical Work Performed:

Block grants for planning, evaluation and research supported from the USDA Forest Service Public Law #95-313 (the Cooperative Forestry Assistance Act of 1978).

PCA

92551 CFAA Penalty Payments & DGS Procurement Fees
92566 CFAA Fire Training Program Digital Video System
92567 CFAA Management Services
92572 CFAA Rural Comm. F.P. Program
92576 CFAA Rollover-RSS RCC INTLLGNC GIS EQUIP
92577 CFAA Rollover-Academy
92588 CFAA - VFA Volunteer Fire Assistance Grant.
92591 CFAA - Small Parcel Hazardous Fuel Reduction (BDF) Grant
92592 CFAA - Bark Beetle Infestation Monitoring/GIS & Treatment
92594 CFAA - FY 06 Small Parcel Hazardous Fund Reduction -06-DG-11052012-334

92608 CFAA Ross Training & Implementation 06-9214-CFAA-004
92609 CFAA Academy - Southern Campus 06-9214-CFAA-011
92610 CFAA Helicopter Crew Shoulder Harness 06-9214-CFAA-013
92611 CFAA Automatic Forest Surveillance & Dectn System 06-9214-CFAA-
92612 CFAA Academy CAD Training System 06-9214-CFAA-008
92613 CFAA Incident Mgmnt Training 06-9214-CFAA-006
92614 CFAA - SFA Quantitative RPP Fit Testing Equipment
92615 CFAA - FY 2006 Out of State Travel
92616 CFAA - FY 2006 Volunteer Fire Assistance Agreements
92617 CFAA - FY 2006 In State Travel
92618 CFAA - FY 2007 Out of State Travel 07-DG-11052012-108
92619 CFAA - FY 2007 In State Travel 07-DG-11052012-108
92620 CFAA - FY 2007 Training/Safety Workshop 07-DG-11052012-108
92621 CFAA - FY 2007 Incident Command Team Workshop 07-DG-11052012-108

92622 CFAA - FY 2007 Conservation Camp Workshop 07-DG-11052012-108
92623 CFAA - FY 2007 Web Based CAL FIRE Injury/Illness Reporting System
92624 CFAA - FY 2007 Quantitative RPP Fit Testing Equipment
92625 CFAA - FY 2007 Incident Connectivity 07-DG-11052012-108
92626 CFAA - FY 2007 CAL FIRE Website Fire Statistics Database
92627 CFAA - FY 2007 Southern Academy, Fire Training Grounds
92628 CFAA - FY 2007 SFA Fire Academy Command Center Instructor Console RPL
92629 CFAA - FY 2007 SFA Schedule A Marketing Video Brochure
92630 CFAA - FY 2007 Volunteer Fire Assistance 07-DG-11052012-108
92631 CFAA - FY 2008 Out of State Travel - 08-9214-CFAA-002
92632 CFAA - FY 2008 In State Travel - 08-9214-CFAA-003
92633 CFAA - FY 2008 Fire Protection Training - 08-9214-CFAA-004
92634 CFAA - FY 2008 CAL FIRE Injury/Illness Analysis and Prevention Program
92635 CFAA - FY 2008 CAL FIRE Bull Dozer Safety Operational Equipment

92636 CFAA - FY 2008 Southern Academy, Fire Training Grounds
92637 CFAA - FY 2008 I-Zone House Prop - 08-9214-CFAA-022
92638 CFAA - FY 2008 Fire Academy, Curriculum Development Center
92639 CFAA - FY 2008 Volunteer Fire Assistance - 08-9214-CFAA-025
92640 08 CFAA STRATEGY REPORT 08-9214-027 Sac HQ use only
92641 CFAA OST CFAA-002 Sac HQ use only
92642 CFAA IN STATE TRAVEL CFAA-003 SAC HQ USE ONLY
92643 CFAA FP TRNG CFAA - 004 SAC HQ USE ONLY
92644 CFAA SAFETY PROG PHASE 2 CFAA-005 SAC HQ USE ONLY
92645 CFAA PERSONAL PROTECTIVE EQ CFAA-006
92646 CFAA - VHF RADIO/GPS PHASE 1 CFAA-009
92647 CFAA - FLOW METERS/GAUGES CFAA-010
92648 CFAA - WILDLAND FIRE HOSE CFAA -014
92649 CFAA - FORCIBLE ENTRY TRAINING PROP CFAA - 017 SAC HQ USE ONLY
92650 Federal Excess
92651 CFAA - TRAINING TOWER PROP UPGRADE CFAA-020 SAC HQ USE ONLY
92652 CFAA - HFEO HEAD PROTECTION HELMET CFAA-025 SAC HQ USE ONLY
92653 CFAA - SRA AUTOMATION CFAA-036 SAC HQ USE ONLY
92654 CFAA - FIRE TRAINING GROUNDS CFAA - 037
92655 CFAA - WLDLND FIRE CHEM STDY PH 1 CFAA-038 SAC HQ USE ONLY
92656 CFAA - VOLUNTEER FIRE ASST CFAA 040 SAC HQ USE ONLY

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

X7XXX SCHEDULE "A"

X8XXX

CDF provides protection to life and property under contracts to local governments. Local governments reimburse CDF for services rendered. INCLUDES TIME AND EXPENDITURES WHICH CAN BE BILLED DIRECTLY TO THE CONTRACT. Separate PCAs established for each contract.

PCA SCHEDULE "A" TITLE

17100	Mendocino County
17160	Ukiah Valley Fire District - Amador Plan
17161	Ukiah Valley Fire District
17200	Humboldt County - Amador Plan
17210	Humboldt County Dispatch Cooperative - Amador Plan
17220	Humboldt County
17240	Arcata Fire Protection Dist-DSP SVC
17300	Napa County
17310	Lake/Napa - Amador Plan
17320	Napa County Fire Marshal's Office
17330	Yountville Station
17400	Sonoma County, CSA #40, Sea Ranch
17401	Sonoma County, CSA #40, Sea Ranch - Amador Plan
17405	Sonoma County CSA #40, Wilmar
17410	Sonoma County, CSA #40, Wilmar - Amador Plan
17420	Cloverdale FPD
17430	Cloverdale FPD - Amador Plan
17450	Sonoma County CSA # 40, Monte Rio
17455	Sonoma County #40, Monte Rio - Amador Plan
17500	South Lake Co. FPD
17510	South Lake Co. FPD - Amador Plan
17600	So. Santa Clara County Fire District
17610	Alameda County
17620	Pacheco - Amador Plan
17640	Santa Clara County Smith Creek - Amador Plan
17650	Pacheco - Southern Santa Clara County
17670	Sunshine "A"
17680	Sunshine - Amador
17690	Upper Llagas Creek Project
17700	Santa Cruz County, CSA #4
17710	San Mateo County
17711	San Mateo County - Amador Plan

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<u>PCA</u>	<u>SCHEDULE "A" TITLE</u>
17720	Santa Cruz County
17721	Santa Cruz County - Amador Plan
17730	San Mateo County, CSA #1
17740	Pajaro Valley FPD
17750	Half Moon Bay FPD
27100	Butte County
27110	Butte County - Amador Plan
27120	City of Gridley
27140	Biggs City
27150	Butte County - Fire Hazard Inspector
27160	City of Oroville - Dispatch
27200	Nevada County FP Planner
27209	Nevada County, Higgins FPD Sierra Nev Ambulance
27210	Nevada County, Higgins Corner Fire District - Amador Plan
27211	Nevada County, Higgins FPD -Calstar
27300	Placer County 10000-2215
27301	Placer County 17000-2216
27302	Sunset Industrial Station
27330	Placer County - Amador Plan
27343	City of Marysville
27344	Nevada-Yuba-Placer Consolidated Dispatch
27345	Nevada Yuba Placer Unit - Sierra Sac Valley EMS
27350	Placer County - Consolidated
27351	Loma Rica / Brown's Valley CSD - Amador Plan
27352	Loma Rica / Browns Valley CSD
27353	Eastside Dispatch
27370	Yuba Pre-Fire Planner
27400	Shasta County
27410	Shasta County - Amador Plan
27420	Shasta College
27421	Shasta College - Amador Plan
27500	Siskiyou County - Amador Plan
27501	Siskiyou County
27502	McCloud CSA #4 - Amador Plan
27503	City of Weed
27504	Lake Shastina CSD - Amador Plan
27505	McCloud CSA #4
27600	Tehama County
27610	Tehama County - Amador Plan
27620	Hamilton City FPD

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

<u>PCA</u>	<u>SCHEDULE "A" TITLE</u>
27630	Red Bluff City Fire - Dispatch Only
27700	Amador FPD
27701	Amador FPD - Amador Plan
27750	El Dorado County, Cameron Park CSD
27751	El Dorado Co., Cameron Park CSD - Amador Plan
27753	Cameron Park - Paramedic Unit
27760	El Dorado County JPA - Dispatch Service
27761	El Dorado Co. JPA, Dispatch Service - Amador Plan
27762	El Dorado Resource Cons Dist
27763	Amador - El Dorado Calstar Dispatch only
27800	Lassen Firenet - Amador Plan
27900	Trinity County - Amador Plan
37100	Riverside County
37101	Riverside County, Beaumont City
37102	Riverside County, Palm Desert
37103	Riverside County - Indian Wells
37104	Riverside County, Moreno Valley
37105	Riverside County, Perris City
37106	Riverside County, Desert Hot Springs City
37107	Riverside County, Elsinore City
37108	Riverside County, La Quinta City
37109	Riverside County, Rubidoux FPD
37110	Riverside County, Temecula
37111	Riverside County, City of Coachella
37112	Riverside County, Calimesa
37113	Riverside County, Canyon Lake
37115	Riverside County, City of San Jacinto
37116	Riverside County, City of Indio
37117	City of Banning
37118	Twenty Nine Palms Band of Mission Indians
37119	Riverside County - Service Delivery
37120	Riverside County - Rancho Mirage
37121	Riverside County - Truck 33
37122	Riverside County - Indio Truck
37123	Emergency Medical Services Bureau
37124	Riverside County - Sch A Temp Help Grants
37125	City of San Jacinto - Station 78
37126	Riverside Schedule A Training
37127	City of Wildomar
37128	Riverside County, City of Menifee

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

<u>PCA</u>	<u>SCHEDULE "A" TITLE</u>
37130	Metropolitan Water District
37260	San Bernardino County, Highland Zone L
37261	San Bernardino County, City of Highlands
37262	Arrowbear Park County Water District (San Brdo RU) Dispatch
37263	San Bernardino Co, City of Highlands - Amador Plan
37270	San Bernardino County, Improvement Zone M
37271	San Bernardino County, City of Yuicaipa
37272	San Bernardino Co, City of Yucaipa - Amador Plan
37280	San Bernardino County, Crest Forest FP
37281	Morongo Valley Community Services District
37400	San Diego County, Yuima MWD - Amador Plan
37401	San Diego County, Yuima Water District - Sch A
37500	San Diego County, Valley Center
37501	Ramona Municipal Water District
37502	Rincon Reservation Fire Department
37505	San Diego County , Valley Center - Amador Plan
37510	Pala Band of Mission Indians - Dispatch Service
37520	San Pasqual Band of Mission Indians - Dispatch Service
37540	Campo Band of Mission Indians - Dispatch Service
37545	Pauma Reservation Fire Dept-DSP SVC
37550	San Diego County, Deer Springs FPD
37551	San Diego Co., Deer springs FPD - Amador Plan
37552	San Diego County Rural FPD
37555	San Diego County - Schedule A
37560	County of San Diego - Sch A Stations
37561	County of San Diego - Amador
37570	Sycuan FPD
37590	Pine Valley FPD
37600	San Luis Obispo County
37700	San Luis Obispo County - Amador Plan
37705	City of Pismo Beach
37710	City of Pismo Beach - Amador Plan
37720	Cayucos Fire Protection District - Amador Plan
37721	Cayucos FPD
37800	Reservation FPD - Dispatch Service
47200	Calaveras County - Dispatch Service
47500	Fresno County - Amador Plan
47501	Fresno County
47701	Fresno, Orange Cove FPD - Dispatch Service
47702	Fresno, Bald Mountain FPD

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

<u>PCA</u>	<u>SCHEDULE "A" TITLE</u>
47703	Fresno, Shaver Lake FPD - Dispatch Service
47704	Fresno County FPD
47705	Fresno County FPD - Amador Plan
47706	Auberry - CSA50
47707	Table Mountain Rancheria
47900	Madera County
47910	Madera County - Amador Plan
47920	City of Madera
48000	Mariposa County
48110	Merced County
48120	City of Atwater
48200	Tuolumne County
48201	Tuolumne County - Amador Plan
48210	Alpine County - Amador Plan
48320	Monterey County, CSA #61
48400	San Benito County
48500	Monterey County, Pebble Beach CSD
48600	Cypress FPD
48700	Aromas FPD
48800	Cachagua FPD
48900	Carmel Highlands FPD

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11.40 FIRE PROTECTION PROGRAM ACTIVITY - Cooperative Fire

X9XXX LRA's

LOCAL RESPONSIBILITY AGREEMENT - WILDLANDS Local governments reimburse CDF for services rendered. INCLUDES TIME AND EXPENDITURES WHICH CAN BE BILLED DIRECTLY TO THE CONTRACT. Separate PCA's established for each contract.

PCA

19001 LRA Wildland Fire Protection - Trinidad
19002 LRA Wildland Fire Protection - Arcata
29001 LRA Wildland Fire Protection - Auburn
29002 LRA Wildland Fire Protection - Truckee
29004 LRA Wildland Fire Protection - Oroville
29005 LRA Wildland Fire Protection - Rocklin
39001 LRA Wildland Fire Protection - Loma Linda
39002 LRA Wildland Fire Protection - Redlands
39005 LRA Wildland Fire Protection - Chino Hills
39006 LRA Wildland Fire Protection - Murrieta
39008 LRA Wildland Fire Protection - Anaheim
39009 LRA Wildland Fire Protection - City of Chino
39010 LRA-WILDLAND FP-WILDOMAR
39011 LRA-WILDLAND FP-MENIFEE

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11.60 FIRE PROTECTION PROGRAM ACTIVITY - Conservation Camps

03030 Camp Projects Non Controlled Burn

Costs associated with camp projects that are not controlled burns, performed by the CC for which reimbursement will be received from local or state government entities.

03050 Conservation Camps - General Fund (Permanent)

Costs of activities associated with Conservation Camps that are PERMANENTLY funded in CDF's budget including costs associated with Fire Centers and Training Centers. Typical work performed is as follows:

EMERGENCY WORK - Provide hand crews for firefighting, flood control, and other emergency assignments.

PROJECT WORK - Provide hand labor for the Chaparral Management program, includes clearing brush for fire hazard reduction, building roads or trails, cleaning up campgrounds, stream beds, and other wildland resources, collecting tree seeds, tree planting and other hand labor intensive work. Work is provided for CDF Fire Protection and Resource Management, U.S. Forest Service and other Federal agencies, other State agencies and other public agencies.

FIRE CENTERS - Camp operations associated with the agreement between the California Conservation Corp and the California Department of Forestry and Fire Protection.

TRAINING CENTERS - Provide pre-camp fire safety training for inmates.

CAMP PROJECTS - Construct or service a variety of products--sign shop products and canvas shop products, metal products, manufacturing and pre-fab work for lookout towers, split products, fence posts as a by-product from tree thinning operations, body/fender shop work, etc.

FIRE PREVENTION - Activities for tasks relating to Engineering, Law Enforcement and Education (or Training) which take place in the regions or outside of Sacramento Headquarters.

03051 Water and Sewer Systems - General Fund

Cost of activities associated with camp water and sewer projects at the following locations: Alder, Chamberlain Creek, Eel River, Konocti, La Cima, Mountain Home, Mt. Bullion, Parlin Fork, Pilot Rock, Pine Grove, Salt Creek, and Sugar Pine.

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11.60 FIRE PROTECTION PROGRAM ACTIVITY - Conservation Camps

- 03052 Facilities Hazardous Waste Assessment and Remediation - General Fund
Costs associated with statewide CDF Hazardous Materials and Waste Site identification and mitigation.
- 03071 Camps Program - In-Camp Products - Reimbursement
For Camp expenditures reimbursed by various non-federal agencies for in-camp products.
- 03073 Camp Controlled Burns - Reimbursements
Costs associated with controlled burn projects performed by the Conservation Camp Program for which reimbursement will be received from an entity other than the Federal Government.
- 03074 Camp Controlled Burns-Federal
- 03075 Camp Search & Rescue - Reimbursements
Costs associated with search and rescue operations where the reimbursements will be received from other than the Federal Government.
- 03076 CAMPS SEARCH & RESCUE -FEDERAL (GF REIM)
- 03081 CYA - Ventura Female Fire Crew
- 03082 Depart of Parks & Rec. - Conservation Camps
Costs associated with DPR for inmate and ward labor, supervision and transportation for DPR work projects within State Parks. This includes but is not limited to hazardous tree removal, controlled burns, firebreaks, campground and picnic area rehabilitation and exotic plant removal. Also includes painting/repairing building structures, trail rehabilitation and construction, emergency clean-up and snow removal.
- 13000 Veteran's Home of California - Yountville
Seasonal maintenance for removal of trees, debris and brush for fire and flood prevention on the wild area adjacent to the Veteran's Home.
- 23000 Hope Valley Aspen Regeneration Project
Interagency agreement with the California Department of Fish & Game. CAL FIRE will provide crews to remove invasive trees, perform controlled burns, firebreaks, exotic plant removal and rehabilitation within the Hope Valley Wildlife Area, located in Alpine County, California.

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11.60 FIRE PROTECTION PROGRAM ACTIVITY - Conservation Camps

- 33011 County of Inyo - Reimb for CC Crews
Reimbursement from the County of Inyo for use of inmate conservation crews for performing conservation projects.
- 33050 Parks and Rec Reimbursement
Reimbursement by Parks and Rec under contract #3CA45187 for hand-crew projects in Ventura and Santa Barbara counties.
- 33060 Ocotillo Wells SVRA (CDF Warner Springs Camp)
CDF to provide maintenance services via crew project work days to Parks & Recreation Ocotillo Wells State Recreation area.
- 33070 DPR - Coyote Canyon Truck Trail
Reimbursable agreement with the Department of Parks and Recreation to repair and reconstruct Upper Coyote Canyon Road (also referred to as "Turkey Track") in Anza-Borrego Desert State Park.
- 33080 Anza-Borrego Desert State Park Maintenance
Costs associated with the maintenance of Anza-Borrego Desert State Park. CDF will perform duties which include clean-up and general maintenance, tree hazard removal and trimming, repair bypass road, painting and flood damage repair.
- 33093 MCRA Trail Maintenance
CDF will provide trail maintenance on lands owned or operated by MCRA or the Santa Monica Mountains Conservancy for which MCRA shall reimburse CDF. CDF will provide twenty crew project work days for each FY to construct and maintain hiking, cycling and equestrian trails within MCRA recreation areas.
- 33094 Santa Monica Mountain Rec Area
To record inmate crew activity on fuel breaks, ecological maintenance,
- 94367 Amortization, Replacement / Maintenance - prog 11.60 F 0001 Indexes 9211 & 9216 only
Equipment amortization, replacement and maintenance costs for budgeted items within program 11.60 fund 0001.

11.80 FIRE PROTECTION PROGRAM ACTIVITY - Emergency Fire Suppression

- 00901 Marin County Emergency Fund
- 00902 Kern County Emergency Fund

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11.80 FIRE PROTECTION PROGRAM ACTIVITY - Emergency Fire Suppression

- 00903 Santa Barbara County Emergency Fund
- 00904 Los Angeles County Emergency Fund
- 00905 Orange County Emergency Fund
- 00906 Ventura County Emergency Fund
- 00907 Unallocated Fire Emergency Fund - Move-Up and Cover
Costs of move up and cover and mobilization activities associated with fire emergencies, including critical fire weather situations, should be coded to this PCA. These are costs that meet the criteria for the unallocated emergency fund.
- 00908 Unallocated Fire Emergency Fund - Special Staffing Patterns
Costs associated with special staffing patterns that meet the criteria for the emergency fund, should be charged to this PCA.
- 00925 Fire Cost Recovery - DAO use only
For costs related to the collection of federal receipts for emergency fire fighting activities.
- 00926 Emergency Fire Suppression - OES/FEMA
For costs related to the collection of federal receipts for emergency fire suppression through the Federal Emergency Management Agency.
- 00980 2008 Fire Season Augmentation
Used to track expenditures for additional fire suppression resources during summer peak fire season.
- 00981 2008 Fire Season Tahoe Engine
Used to track expenditures related to 2nd additional Engine costs in the Tahoe Basin during peak fire season.
- 00999 E-Fund Special Holding Account - Retrograde
To facilitate reutilization of excess supplies purchased through the Emergency Fund, a "holding account" has been established in CALSTARS. This account provides financial accountability while storing excess items in a location to be determined by Region Office for future transfer to other incidents.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 94370 Amortization, Replacement / Maintenance - prog 12.10 F 0001 - Gen Sacramento HQ use only *Indexxes 9211 & 9216 only*
Equipment amortization, replacement and maintenance costs for budgeted items within program 12.10 fund 0001.
- 94374 Amortization, Replacement / Maintenance - prog 12.10 F 0928 - FRIF 0928 Sacramento HQ use only *Indexxes 9211 & 9216 only*
Equipment amortization, replacement and maintenance costs for budgeted items within program 12.10 fund 0928.
- 96100 Program Fiscal & Admin. Coordination - Gen Fund Sacramento HQ use only
Time and expenditures related to Resource Management Program Fiscal and Administrative coordination.
- 16101 Dept - Fish & Game Grt Walton Gultch Brg - Reimb
Disburse funds for restoration projects approved by DFG (Walton Gultch Bridge)
- 96104 Forest Stewardship - Fed Fund 0890 Sacramento HQ use only
Time and expenditures to provide technical assistance, information and advice to forest landowners, land managers, timber operators, wood processors, and public agencies on forest stewardship activities under the Federal America the Beautiful Program.
- 96110 Prop 40 CFIP - Prop 40 6029
Prop 40 appropriation for planning, permitting and implementation of Sierra Nevada Forest Land and Fuels Management projects that protect watersheds from catastrophic wildfire. Projects coded under this PCA are conducted via the department's California Forest Improvement
- 06111 Forestry Assistance Program - FRIF 0928
Time and expenditures for technical assistance in the delivery of the California Forest Improvement Program (CFIP) statewide. This program is for practices of site preparation, tree planting, and fish and wildlife habitat improvement.

PLEASE NOTE: All Resource Management Program PCA codes are identified as restricted use codes. Only those positions/individuals who are specifically budgeted for the activities in the respective program area can charge time or expenses to that code.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96111 Prop 40 Program Delivery Sierra Nevada Land & Fuels Mgmt - Prop 40 6029
Proposition 40 appropriation designated for staff responsible for administering the Prop 40 Sierra Nevada Forest Land and Fuels Management grants. The personal services and expenditures for 3.5 positions dedicated to Prop 40 will be separated in order to track program delivery.
- 96114 Pollock Pines Fuel Break - Fed Fund 0890
Use to reduce fuels on private property that are adjacent to fuel breaks on National Forest System Lands.
- 96117 Prop 40 Vegetation Management - Prop 40 6029
Prop 40 appropriation for planning, permitting and implementation of Sierra Nevada Forest Land and Fuels Management projects that protect watersheds from catastrophic wildfire. Projects coded under this PCA are conducted via the department's Vegetation Management Program.
- 06118 Forest Management/Forest Advisory - Gen Fund
Time and expenditures for those individuals that coordinate Forest Management activities for Resources Protection and Improvement and Urban Forestry/Urban Pest Protection Programs.
- All time and operating expenditures for Service Foresters located throughout the State providing technical assistance to small landowners on reforestation, timber stand improvement, pest control and other general/specialized forest management programs including administering several cooperative federal assistance programs.
- 96120 Forest Legacy Program - Fed Fund 0890
To identify and protect environmentally important private forest land threatened by conversion and development.
- 96124 Fuel Reduction - Biomass Utilization - Fed Fund 0890
Sacramento HQ use only
Federally funded biomass utilization efforts for fuels management and community education.

PLEASE NOTE: All Resource Management Program PCA codes are identified as restricted use codes. Only those positions/individuals who are specifically budgeted for the activities in the respective program area can charge time or expenses to that code.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96125 Sierra Nevada Conservancy - Consulting & Technical Services - Reimb
Costs associated with counseling and technical services related to the Sierra Nevada Conservancy Agreement. CAL FIRE will provide the services related to fire protection, forest pest research and outreach, Geographic Information Systems, fuel reduction, etc. In addition, CAL FIRE will provide policy leadership and generate public interest and support in matters key to the future of the Sierra Nevada forest and
- 96126 Interjurisdictional Employee Exchange - Gen Fund
- 96128 Volcan Mountain - Gen Fund
American Forests, Global ReLeaf Forests Program is committed to plant 30,000 trees at the Volcan Mountain area.
- 96129 Sudden Oak Death - Federal - Fed Fund 0890
To manage wood debris caused by Sudden Oak Death.
- 06135 Archeology - Gen Fund
Sacramento HQ and CNR use only
Time and expenditures for archeological reviews required by CEQA.
- 96138 Regulations Coordination - Gen Fund
Sacramento HQ use only
Time and expenditures for development and review of Board of Forestry and departmental activities and documents to assure compliance with state and federal laws and procedures.
- 96139 Environmental Protection - ELPF 0140
Sacramento HQ use only
Time and expenditures for coordination and review of environmental activities and documents to assure compliance with state, federal and local environmental laws.
- 96140 Federal Trust Fund Administration to Management Services - Fed Fund 0890
Sacramento HQ use only
For Program 12.10 Federal Trust Fund Administration charges to go to Management Services.

PLEASE NOTE: All Resource Management Program PCA codes are identified as restricted use codes. Only those positions/individuals who are specifically budgeted for the activities in the respective program area can charge time or expenses to that code.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 06142 Urban Forestry - FRIF 0928
Sacramento HQ and CSR use only
Provides for technical assistance to local communities and for the dissemination of public information on urban forest management.
- 06143 Cooperative Urban Forestry - Fed Fund 0890
Sacramento HQ, CNR, and CSR use only
Time and expenditures for Cooperative Urban Forestry projects funded through Federal Cooperative Forestry Assistance.
- 06144 05/06 Cooperative Urban Forestry - Fed Fund 0890
These funds promote the development of organizational and community support for healthy community forests through technical and financial assistance.
- 96147 School Energy Efficiency (SEE) Program - SCSA - Reimb
Costs related to the SEE Program, sponsored by the State and Consumer Services Agency (SCSA) which offers a variety of educational resources to teach students about energy and provides technical support to assist schools with energy efficiency.
- 06152 Forest Pest Management - FRIF 0928
Sacramento HQ and CNR use only
Time and expenditures associated with detection and evaluation of forest pests, and coordination efforts for suppression activities. Augmentation of staff from special funds to supplement existing program.
- 36155 San Jacinto Insect Control - Reim 50% & FRIF 50%
CSR use only
Cooperative insect control activities in officially declared zones of infestation. Cost sharing activities include technical assistance, spraying, tree removal and disposal of wood.
- 96155 Tahoe Conservancy - Prop 40 -Support - Prop 40 6029 - Bond
Provide additional fuels hazard reduction and forest enhancement efforts in support of the Environmental Improvement Program for the Lake Tahoe Basin and the Governor's Bio-Energy Action Plan.

PLEASE NOTE: All Resource Management Program PCA codes are identified as restricted use codes. Only those positions/individuals who are specifically budgeted for the activities in the respective program area can charge time or expenses to that code.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96157 Urban Greening - Prop 84 - Support - Prop 84 6051 - Bond
Provide support to reduce urban contributions to global warming involving projects that reduce energy consumption, conserve water, and improve air and water quality. This is consistent with Section 75065(a){Chapter 9} of Proposition 84.
- 96158 Urban Greening - Prop 84 - Local Assistance - Prop 84 6051 - Bond
To implement urban forestry projects consistent with the California Urban Forestry Act of 1978 (PRC 4799.06 et seq.) To facilitate the planting of trees in the urban areas. Create permanent jobs related to tree maintenance and other urban forestry activities, and to maximize potential tree and vegetation cover in reducing energy consumption.
- 36159 San Bernardino Co. Insect Control - Reim 50% & FRIF 50%
CSR use only
Cooperative insect control activities in officially declared zones of infestation. Cost sharing activities include technical assistance, spraying, tree removal and disposal of wood.
- 96159 Forest Land Enhancement Program - Fed Fund 0890
The purpose of FLEP is to provide a coordinated and cooperative Federal, State and local sustainable forestry program for the establishment, management, maintenance, enhancement and restoration of forests on non-industrial private forest (NIPF) lands.
- 96160 Forest Health Enhancement Program - Fed Fund 0890
Cooperative Lands Prevention and Suppression carry-over funds for bark beetle prevention and suppression projects on non-federal lands in Southern California.
- 96161 CFAA Forest Pest Protection - Gen Fund
- 96168 Urban Forestry Prop 40 - Support - Prop 40 6029
Provide support and technical services to California's urban residents in reference to Prop 40 programs.
- 96169 Urban Forestry Prop 40 - Local Assistance - Prop 40 6029
Develop and coordinate with local agencies for preparation of urban plans for development and planting of trees.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 06170 Nursery - FRIF 0928
Sacramento HQ and CNR use only
Time and expenditures for maintenance of nursery including seed collection, processing, storage and distribution.
- 96170 Coop Forest Health - Prevention and Restoration - Fed Fund 0890
Funds to be used for bark beetle prevention and restoration program on non-federal lands in Southern California.
- 06171 MRC Seedling Production - Reimb
Sacramento HQ and CNR use only
Time and expenditures to produce seedlings at Moran Reforestation Center for sale to private landowners.
- 96171 Cooperative Fire Assistance - Fed Fund 0890
Funds are available to help reduce the threat of wildland fire in the wild land - urban interface areas of Southern California.
- 96172 Forest Health Enhancement Program - Urban & Community Forestry - Fed Fund 0890
For purposes of demonstration project funding, the program should result in activities where communities at risk have increased capacity to prevent losses from wildland fire and the potential to seek economic opportunities resulting from treatments and services.
- 96173 Health Enhancement Program Forest Stewardship - Fed Fund 0890
This program provides the channel for technology transfer and technical and financial assistance to non-industrial private forest landowners and non-federal lands to support sustainable forest resource management and stewardship.
- 96174 JDSF Road Erosion Measurement Project - Fed Fund 0890
The PSMFC and it's sub-contractors will design, construct, install and monitor road erosion monitoring units at various locations in Jackson Demonstration State Forest.
- 96176 2001 Title 8 Urban & Comm Fed Roll - Fed Fund 0890

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96179 Forest Stewardship - Reforestation, Nurseries and Genetic Resources - Fed Fund 0890
Used to assist in providing high quality, locally adapted planting stock for reforestation and afforestation on non-federal forest land.
- 96180 Forest Stewardship - Forest Products Utilization - Fed Fund 0890
Used to assist individuals, organizations, and communities in developing a healthy forest products infrastructure for the Southern California region that will optimize utilization of forest products and biomass wood waste from forest, urban and agricultural sources.
- 06182 State Forests Management - FRIF 0928
Sacramento HQ, CNR, and CSR use only
All activities on designated Demonstration State Forest. For use only by personnel assigned or authorized to work on State forest.
- 06183 Forest Research and Monitoring - FRIF 0928
Sacramento HQ, CNR, and CSR use only
Time and expenditures for all activities on designated Demonstration State Forest. For use only by personnel assigned or authorized to work on State forest.
- 06184 State Forests Land Stewardship & Education - FRIF 0928
Time and expenditures for road maintenance, timber stand improvement, vegetation improvement and land surveys. Refocuses attention on the unique education and demonstration mission of the state forest.
- 96187 Last Chance Fuels Reduction - Fed Fund 0890
The project is a fuels reduction/shaded fuel break that targets lands around the community of Grizzly Flats that are privately owned.
- 96188 Forest Legacy 02-03 Rollover - Fed Fund 0890
- 96189 Forest Legacy 03-04 Rollover - Fed Fund 0890
- 46190 California Tahoe Conservancy - Reimb
CSR use only
Expenditure authority for developing and maintaining healthy timber stands that will benefit the water quality of Lake Tahoe.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96190 Western Governor's Association - Reimb
The project will lead to increased Bio-Energy awareness through outreach in a two state region.
- 96191 Forest Health Southern California Drought - Fed Fund 0890
For inventory and mapping for restoration of trees in areas in Southern California affected by bark beetle and tree mortality.
- 96192 Southern California Cooperative Fire - Fed Fund 0890
To reduce fire hazards and improve community defense in areas with high tree mortality in San Diego, Riverside, and San Bernardino counties.
- 96193 Southern California Drought - Forest Stewardship Funds - Fed Fund 0890
To grow seedlings, replant and reforest areas in Southern California affected by a five year drought, overstocking, and lack of forest health management in San Diego, Riverside, and San Bernardino counties.
- 96195 State Coastal Conservancy (Org 3760) - Reimb
To implement the Casper Creek Fish Passage Improvement Plan within the Casper Creek watershed, primarily located within the Jackson State Forest. The existing fishways on the gauging stations are dilapidated.
- 96196 CalTrans Fish Ladder Agreement - Reimb
The purpose of these funds is to implement the Casper Creek Fish Passage Improvement Plan within the Casper Creek watershed, much of which is located within the Jackson State Forest. The existing fish ways on the gauging stations are dilapidated. Funding for this project will be provided by CalTrans.
- 96197 Federal Fuels Treatment - Fed Fund 0890
To provide project and environmental planning, and to coordinate with and oversee the work of the conservation camp inmate crews that will perform fuel treatment work in Southern California through U.S. Forest Service funds.
- 96200 California Energy Commission - Reimb
Reimbursable agreement with California Energy Commission to conduct validation tests of reforestation in Shasta County. CDF will demonstrate forest management projects involving treatments to remove fire "ladder fuels" and competitors to productive species.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 06210 Vegetation Management Program - Gen Fund
Only those individuals authorized by the Wildland Chaparral Management Program can charge to this program. All Fire Protection General Fund positions working in this code area should charge to PCA 02350 Ground Attack.
- 96211 Conservation Education 06 CA 11052021 207 - Fed Fund 0890
Funding to increase awareness, knowledge and appreciation of national resources and promoting critical thinking skills concerning natural resource issues.
- 96212 Forest Legacy (Acq.) 06 CA 11052021 203 - Fed Fund 0890
Funding to identify and protect environmentally important private forest lands threatened with conversion to non-forest uses.
- 96213 Cooperative Forest Health 06 CA 11052021 249 - Fed Fund 0890
Funding to be used to protect California forests from native and introduced forest insects and pathogens, monitor health of forests and provide insect and pathogen management assistance.
- 96214 Forest Stewardship 06 CA 11052021 208 - Fed Fund 0890
To be used to assist non-industrial private forest landowners to more actively manage their forests and related resources.
- 96215 Strategic Analysis Planning 06 DG 11052021 220 - Fed Fund 0890
Funding to be used to provide a consistent methodology to spatially display important geographic, environmental, demographic and management information about forest lands that are rich in natural resources.
- 96216 Urban and Community Forestry 06 DG 11052021 215 - Fed Fund 0890
To help provide assistance to local communities for urban tree planting.
- 96217 Forest Legacy (Administration) 06 DG 11052021 222 - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to non-forest uses.
- 96218 Sudden Oak Death 06 DG 11052021 247 - Fed Fund 0890
Provide leadership for California's Sudden Oak Death program so it continues to be effective in limiting pathogen spread.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96219 Forest Land Enhancement Program 06 DG 11052021 211 - Fed Fund 0890
To provide a coordinated and cooperative Federal, State and Local sustainable forestry program.
- 06220 Urban Forestry - Gen Fund
Provides for technical assistance to local communities and for the dissemination of public information on urban forest management.
- 96220 Forest Legacy - Six Rivers 06 CA 11052021 204 - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to non-forest uses.
- 96221 Conservation Reserve Program II 06 DG11052021 361 - Fed Fund 0890
To realize long-term conservation by planting trees as permanent cover. CDF will provide technical assistance to landowners to meet their objectives on CRP land.
- 06222 Forest Pest Management - Gen Fund
Time and expenditures associated with detection and evaluation of forest pests and coordination efforts for suppression activities. Augmentation of staff from special funds to supplement existing program.
- 96222 Conservation Reserve Program I 06 DG11052021 362 - Fed Fund 0890
To realize long-term conservation by planting trees as permanent cover. CDF will provide technical assistance to landowners to meet their objectives on CRP land.
- 96223 Forestry Legacy Administration II 06 DG 11052021 248 - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to non-forest uses.
- 06224 Forestry Assistance Program - Gen Fund
Time and expenditures for technical assistance in the delivery of the California Forest Improvement Program (CFIP) statewide. This program is for practices of site preparation, tree planting, and fish and wildlife habitat improvement.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96224 Conservation Education - Fed Fund 0890
To provide increasing awareness, knowledge and appreciation of natural resources, and promote critical thinking skills concerning natural resources issues.
- 96225 Cooperative Forest Health - Fed Fund 0890
To protect California forests from native and introduced forest insects and pathogens, monitor health of forests, and provide insect and pathogen management assistance.
- 06226 Nurseries - Gen Fund
Time and expenditures for maintenance of nursery including seed collection, processing, storage and distribution.
- 96226 Forest Legacy (ACQ.) - Fed Fund 0890
To identify protect environmentally important private forestlands threatened with conversion to non-forest uses.
- 96227 Urban and Community Forestry - Fed Fund 0890
To help provide the assistance to local communities for urban tree
- 96228 Forest Stewardship - Fed Fund 0890
To assist non-industrial private forest landowners to move actively manage their forests and related resources.
- 96229 Forest Legacy (Admin) - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to non-forest uses.
- 06230 Range Improve/Watershed Mgmt/VMP Eval - Gen Fund
Activities related to range improvement burn permit administration (LE-7), range improvement studies, and other project type burning. Includes cooperative studies and projects for increasing water yields, reducing erosion and stabilizing soils; and other vegetation management
- 96230 Forest Health Management Program - Fed Fund 0890
Funds are provided to the California Forest Improvement Program (CFIP). CFIP is delivered by CAL FIRE for green tree thinning prescribed by a licensed professional forester to reduce tree susceptibility to bark

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96231 Forest Health Management - Western Bark Beetles - Fed Fund 0890
Project dollars for green tree thinning and other forest stand improvement projects as prescribed on private lands to reduce tree susceptibility to bark beetles.
- 96232 Conservation Education - Fed Fund 0890
To provide increasing awareness, knowledge and appreciation of natural resources, and promote critical thinking skills concerning natural resource issues.
- 96233 Cooperative Lands Forest Health - Fed Fund 0890
To protect California forests from native and introduced forest insects and pathogens, monitor health of forests, and provide insect and pathogen management assistance.
- 96234 Forest Legacy - Grant Chalk Mountain - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to non forest uses.
- 96235 Forest Legacy - Administration - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to non forest uses.
- 96236 Forest Stewardship - Fed Fund 0890
To assist non-industrial private forest landowners to more actively manage their forests and related resources.
- 96237 Urban and Community Forestry - Fed Fund 0890
To help provide the assistance to local communities for urban tree
- 96238 Forest Health Management - Western Bark Beetles II - Fed Fund 0890
The project is to reduce the susceptibility of California forests to high levels of mortality caused by bark beetles by thinning trees to increase growth and vigor. Through our forestry Assistance Specialists provide insect and pathogen related management assistance to State and private landowners in California.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96252 05/06 Cooperative Forest Health - Fed Fund 0890
To protect California forests from native and introduced forest insects and pathogens, monitor the health of forests and provide insect and pathogen related management assistance.
- 96253 05/06 Forest Legacy Acq. - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to nonforest uses.
- 96254 05/06 Forest Stewardship - Fed Fund 0890
To assist non-industrial private forest landowners to more actively manage their forest and related resources and to keep these lands in a productive and healthy condition.
- 96255 05/06 Forest Legacy Admin. - Fed Fund 0890
To identify and protect environmentally important private forestlands threatened with conversion to nonforest uses.
- 96256 05/06 Forest Land Enhancement Program - Fed Fund 0890
To provide a coordinated and cooperative federal, state and local sustainable forestry program for the establishment, management, maintenance, enhancement and restoration.
- 96257 05/06 Cooperative Lands Forest Health Protection - Fed Fund 0890
Funds may be used for bark beetle prevention and suppression projects on non-federal lands.
- 96258 SAN BERNARDINO SM PRCL FUEL REDCTN - FOREST CARE - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH HAZARDOUS FUEL REDUCTION ACTIVITIES IN SAN BERNARDINO
- 96259 SOUTHERN CALIFORNIA HAZARDOUS FUELS TREATMENT - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH FUELS TREATMENT ACTIVITIES IN SOUTHERN REGION.

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12.10 RESOURCE MANAGEMENT - Resource Protection & Improvement

- 96260 NORTHERN CALIFORNIA HAZARDOUS FUELS TREATMENT - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH FUELS TREATMENT ACTIVITIES IN NORTHERN CALIFORNIA.
- 96261 FOREST HEALTH - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH THE FOREST HEALTH PROGRAM.
- 96262 FOREST STEWARDSHIP PROGRAM - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH THE FOREST STEWARDSHIP PROGRAM
- 96263 FOREST LEGACY - CHALK MOUNTAIN - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH THE FOREST LEGACY - CHALK MOUNTAIN CONSERVATION AREA.
- 96264 FOREST LEGACY - ADMINISTRATION - Fed Fund 0890
FEDERAL GRANT FOR ADMINISTRATION COSTS ASSOCIATED WITH THE FOREST LEGACY PROGRAM.
- 96265 CONSERVATION EDUCATION - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH CONSERVATION EDUCATION
- 96266 STATEWIDE ASSESSMENT & RESOURCE STRATEGY - Fed Fund 0890

FEDERAL GRANT FOR COSTS ASSOCIATED WITH THE NEW ASSESSMENT AND STRATEGY DOCUMENTS THAT MEET THE INTENT OF THE FARM BILL.
- 96268 2009 URBAN & COMMUNITY FORESTRY - Fed Fund 0890
FEDERAL GRANT FOR COSTS ASSOCIATED WITH THE URBAN & COMMUNITY FORESTRY PROGRAM

12.30 RESOURCE MANAGEMENT - Forest Practice Regulation

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12.30 RESOURCE MANAGEMENT - Forest Practice Regulation

- 94376 Amortization, Replacement / Maintenance - prog 12.30 F 0001 - Gen Sacramento HQ use only *Indexxes 9211 & 9216 only*
Equipment amortization, replacement and maintenance costs for budgeted items within program 12.30 fund 0001.
- 06305 Forest Practice Act - Gen Fund
All activities relating to the Forest Practice Act. Activities include time spent by staff on Board of Forestry and DTAC meetings, THP inspections, processing and reviewing plans, preharvest inspections, and preparation of reports on proposed timber operations; litigation, litigation reports, misdemeanor actions, administrative actions, corrective actions, court appearances, case consultations, case research inspection time beyond the notice of violation, and other time in the direct enforcement process; stocking and completion inspections, timberland conversions, public information and education needs. Includes expenditures for activities previously charged to PCA 06306 in past fiscal
- 96321 Forest Taxation - TTF 0965
Sacramento HQ use only
Represent the Board of Forestry on the Timber Advisory Committee to the State Board of Equalization, report to the Board of Forestry. Provide information on timber harvesting to county tax assessors, other directly related activity.
- 96331 Timber Operator Licensing - Reimb
This includes time and expenditures spent on issuing timber operator licenses, and the compilation of training materials, reports and lists involving timber operators.
- 96421 Soil Erosion Study - CTPSF 0235
Sacramento HQ use only
Time and expenditures for studies conducted pursuant to 4562.5 PRC. Travel and per diem expenses for appointed committee members of the Soil Erosion Studies Advisory Committee.

12.40 RESOURCE MANAGEMENT - Fire & Resource Assessment Program

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12.40 RESOURCE MANAGEMENT - Fire & Resource Assessment Program

- 94379 Amortization, Replacement / Maintenance - prog 12.40 F 0001 - Gen
Indexxes 9211 & 9216 only
Equipment amortization, replacement and maintenance costs for budgeted items within program 12.40 fund 0001
- 96408 Fire and Resource Assessment - Gen Fund
Sacramento HQ use only
Activities include designing and implementing an automated forest resource management storage and retrieval system; cooperating with state and federal agencies involved in similar resource inventories; contracting with outside agencies to provide information in the areas of resource inventory and data analysis; developing models which will quantify resource trade-offs; assessing the status of the nation's forest and range land resources and recommending programs for their use and management; and preparation of the State Forest Resources Program
- 96409 Forestland Wildlife Habitat Assessment - FRIF 0928
Sacramento HQ use only
Time and expenditures for assessment of effects of forestland management practices on wildlife habitat and associated wildlife species.
- 96412 Biological Diversity - ELPF 0140
Sacramento HQ use only
Time and expenditures to facilitate the development of regional councils on biological diversity.
- 96415 Sierra Nevada Integrated Resource Assessment - ELPF 0140
Funding to contribute to an interagency program of resource assessment and public outreach to different Sierra communities to help in the designing of resource management strategies that advance both environmental and economic objectives.
- 96419 North Coast Watershed Assessment Phase II - Gen Fund
Sacramento HQ use only
Expenditures to participate in Resource Agency/CalEPA expanded program of watershed assessment for the North Coast Watershed
- 96422 Renewable Energy Project - Reimb
To provide GIS support and related analyses to CEC to examine what renewable energy sources provide alternatives in energy-short areas.

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12.40 RESOURCE MANAGEMENT - Fire & Resource Assessment Program

- 96425 Cal Fed Watershed Program - Prop 50 - Bond
Expenditures associated with Prop 50. Available only for 03/04 and
- 96427 Sierra Nevada Watershed Study - Bond
Three-year project to develop a risk assessment model for determining priority sites for fuel treatments within four Sierra Nevada watersheds. Also the risk assessment model is used to develop a related monitoring program and associated environmental indicators. A few fuel reduction projects will be undertaken using results of the study.
- 96430 Fire, Watershed, & Habitat Assessment (FRAP) - Gen Fund
Provide general and technical support for FRAP assessment, primarily focused on issues related to fire, watershed and habitat. Also provide support for related special projects.
- 96450 Fire Hazard Mitigation Grant - Gen Fund
To be used for the purchase of software and equipment to update and improve Fire Hazard Severity Zone (FHSZ) maps. By updating the maps, CDF and other public agencies throughout the state will be able to identify where additional measures are needed to reduce damage to natural resources, lives and property.

12.50 RESOURCE MANAGEMENT - Forester Licensing

- 96340 Forester Licensing - PFRF 0300
For time and expense on Forester's Licensing Activity relating to the evaluation and testing of applicants, renewals of license, disciplinary and legal action, and management of the program.

20.01 ADMINISTRATION

- 00920 Fire Cost Recovery Staff - Fed Fund 0890
Costs associated with the auditing and invoicing of federal fire billings.
- 92230 Employee Support Services - Various
Under the direction of the Chief Deputy Director, the Chief of Employee Support Services provides support to Department Staff by managing and coordinating the Substance Abuse Assistance Program, the Critical Incident Stress Debriefing Program, and the Employee Assistance Program statewide.

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20.01 ADMINISTRATION

- 99200 Executive and Administrative Services - Various
For administrative activities performed by Sacramento Headquarters personnel in the Executive Office, the Board of Forestry, Support Services, and the Training Academy. Administrative activities performed by Regional Headquarters and Ranger Unit personnel, as identified in the indirect cost rate proposal, are also charged here.
- 99202 State-owned Housing Appraisal - Gen Fund
To track costs for appraisal of State-owned housing.
- 99210 Fire Protection Administrative Services - Various
Administrative activities performed by Sacramento personnel related to Fire Control, Schedule A, Contract Counties, Camp Program, Mobile Equipment, and Fire Prevention.
- 99215 DOC - Beverage Container Recycling Grant - Gen Fund
Agreement with the Department of Conservation (DOC) - Division of Recycling. CAL FIRE has been granted funds by DOC to develop a model comprehensive recycling system, which will be used throughout the State of California.
- 99220 OSFM and Administration Services - Various
Administrative activities performed by Sacramento personnel related to State Fire Marshal activities.
- 99240 Accounting Workload for Agency on Prop 40 - Reimb
DAO Use only
Reimbursement from Agency for costs associated with accounting workload on Prop 40.
- 99260 Sierra Nevada Conservancy (Org 3855) - Reimb
Contract to establish procurement programs to purchase equipment and to provide assistance with other procurement duties needed to set up and office for the Conservancy.
- 99280 CALFED Bay-Delta Program - Agency Reimbursement - Reimb
Sacramento HQ use only
This PCA will be used for a reimbursable agreement between CDF and the Resources Agency. CDF will provide accounting, personnel transaction and examination services.

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20.01 ADMINISTRATION

- 99300 Respiratory Protection Program - Various
To capture budget and expenditures for Respiratory Protection Program (RPP) in Occupational Safety and Health Programs (OSHPros), regional offices, and field staff (medical exam provider costs, Travel, and overtime). Initially 2 RPP positions in each region office and OSHPros.
- 99800 CALFED Administration - Gen Fund
Sacramento HQ use only
To capture expenditures associated with administration of the CALFED program.

N/A RESOURCE MANAGEMENT -

- 99801 Distributed Admin for CALFED Admin - Gen Fund
To be used for CALFED Admin distribution to Program 12.60

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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)
(No. 116 April 2010)

3762.7

NORTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.10.005				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Alma Helitack HB: Replace Facility - Phase P,W,C - Fund			-	86310
0660967 FDI3				
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Alma Helitack HB: Replace Facility - Phase P,W,C - Fund			-	86310
0660948 FD94				
Enactment 2003	Expires on 6/30/2010	Fiscal Year Coding >>	-	03
Alma Helitack HB: Replace Facility - Phase PWC - Fund				*86310
0660915 FD91				
Project Identification - 30.10.015				
Enactment 2004	Expires on 6/30/2013	Fiscal Year Coding >>	-	04
Ukiah FFS: Replace Facility - Phase W,C - Fund 0660931			-	89301
FD93				
Project Identification - 30.10.035				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Stevens Creek FFS: Replace Facility - Phase C - Fund			-	88308
0660967 FDI3				
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Stevens Creek FFS: Replace Facility - Phase C - Fund			-	*88308
0660948 FD94				
Project Identification - 30.10.055				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Ukiah AAB: Relocate Facility - Phase C - Fund 0660948 FD94			-	88315
Project Identification - 30.10.065				
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Sweetwater FFS: Relocate Facility - Phase C - Fund 0660948			-	*89302
FD94				

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
 C=Construction, E=Equipment

*PCA for this work phase is only to be used for accruals or encumbrances

CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)

3762.7

(No. 116 April 2010)

NORTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.10.090				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Pacheco FFS: Replace Facility - Phase C - Fund 0660967			-	88309
FDI3				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Pacheco FFS: Replace Facility - Phase A,C - Fund 0660948			-	88309
FD94				
Project Identification - 30.10.110				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Elk Camp FFS: Relocate Facility - Phase C - Fund 0660967			-	89303
FDI3				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Elk Camp FFS: Relocate Facility - Phase W,C - Fund 0660948			-	89303
FD94				
Project Identification - 30.10.125				
Enactment 2007	Expires on 6/30/2014	Fiscal Year Coding >>	-	07
Mendocino FFS: Replace Autoshop - Phase C - Fund 0660143			-	89305
FDK9				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Mendocino FFS: Replace Autoshop - Phase W,C - Fund 0660967			-	89305
FDI3				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Mendocino FFS: Remodel Facility - Phase W,C - Fund 0660948			-	89305
FD94				
Project Identification - 30.10.130				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Santa Clara RUH: Replace Autoshop - Phase C - Fund 0660967			-	89306
FDI3				
Project Identification - 30.10.170				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Santa Clara UH: Replace Facility - Phase P,W,C - Fund 0660702			-	88309
FD N2				

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings, C=Construction, E=Equipment

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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)
(No. 116 April 2010)

3762.7

NORTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.10.195				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Las Posadas FFS: Replace Facility - Phase P,W,C - Fund 0660143 FDK9			-	87301
Project Identification - 30.10.210				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
San Mateo/Santa Cruz UH: Relocated Autoshop - Phase P,W,C - Fund 0660702 FD N2				88305
Project Identification - 30.10.215				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Parlin Fork CC: Replace Facility - Phase P,W,C - Fund 0660713 Q9			89135	89335
Project Identification - 30.10.245				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Soquel FS: Replace Facility - Phase P,W,C - Fund 0660713 Q9			89136	89336
Project Identification - 30.10.250				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Felton FS UH: Replace Facility - Phase P,W,C - Fund 0660713 Q9			89138	89338
Project Identification - 30.10.255				
Enactment 2004	Expires on 6/30/2013	Fiscal Year Coding >>	-	04
Mt. St. Helena : Renovate Communication Facility - Phase P,W,C - Fund 0001			-	84301

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings, C=Construction, E=Equipment

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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)

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NORTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.10.265				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
North Region FFS: Facility - Phase P,W,C - Fund 0660702 FD N2				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Smartville FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Thorn FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Whitmore FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Susanville FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Saratoga Summit FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Point Arena FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Forest Ranch FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Elk Creek FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Del Puerto FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Burrell FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3				

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings, C=Construction, E=Equipment

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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)

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NORTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Buckhorn FFS: Replace Facility - Phase P,W,C - Fund			-	86301
0660967 FDI3				
Project Identification - 30.20.001				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Fawn Lodge FFS: Replace Facility - Phase P,W,C - Fund			-	87302
0660143 FDK9				
Project Identification - 30.20.006				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Red Bluff FFS: Replace Facility - Phase P,W,C - Fund 0660143			-	87303
FDK9				
Project Identification - 30.20.007				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Vina HB: Replace Facility - Phase P,W,C - Fund 0660702 FD				99310
N2				
Project Identification - 30.20.008				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Westwood FFS: Replace Facility - Phase P,W,C - Fund			-	87304
0660143 FDK9				
Project Identification - 30.20.015				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Garden Valley FFS: Replace Facility - Phase P,W,C - Fund				88303
0660702 FD N2				
Project Identification - 30.20.030				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Harts Mill FFS: Relocate Facility - Phase C - Fund 0660948			-	88317
FD94				
Project Identification - 30.20.045				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Weaverville FFS: Relocate Facility - Phase W,C - Fund			-	88319
0660967 FDI3				

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings, C=Construction, E=Equipment

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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)**3762.7****(No. 116 April 2010)****NORTH REGION**

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.20.050				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
El Dorado FS: Service Warehouse - Phase P,W,C - Fund			89134	89334
0660713 Q9				
Project Identification - 30.20.065				
Enactment 2003	Expires on 6/30/2010	Fiscal Year Coding >>	-	03
Lassen Lodge FFS: Relocate Facility - Phase PWC - Fund			-	*80370
0660915 FD91				
Project Identification - 30.20.120				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Butte FS UH: Replace Facility - Phase P,W,C - Fund			89137	89337
0660713 Q9				
Project Identification - 30.20.135				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Intermountain CC: Replace Facility - Phase P,W,C - Fund				86314
0660702 FD N2				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Intermountain FFS: Replace Facility - Phase P,W,C - Fund			-	86314
0660967 FDI3				
Project Identification - 30.20.205				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Higgins Corner FS: Replace Facility - Phase A,P,W,C - Fund				88304
0660702 FD N2				
Project Identification - 30.20.230				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Bieber FFS/Helitack: Relocate Facility - Phase A,P,W,C - Fund			-	87307
0660143 FDK9				
Project Identification - 30.20.240				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Siskiyou UH: Replace Facility - Phase P,W,C - Fund				88307
0660702 FD N2				

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings, C=Construction, E=Equipment

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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)
(No. 116 April 2010)

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NORTH REGION

	PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.20.245		
Enactment 2007 Expires on 6/30/2012 Fiscal Year Coding >>	-	07
Ishi CC: Replace Facility - Phase P,W,C - Fund 0660143 FDK9	-	87308
 Project Identification - 30.20.270		
Enactment 2007 Expires on 6/30/2012 Fiscal Year Coding >>	-	07
Bear Valley Helitack FFS: Replace Water System - Phase A - Fund 0001	-	87387

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)
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SOUTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.30.015				
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Independence FFS: Construct Facility - Phase W,C - Fund 0660948 FD94			-	*86317
Project Identification - 30.30.020				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
San Luis Obispo RUH: Replace Facility - Phase P,W,C - Fund 0660967 FDI3			-	89311
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
San Luis Obispo RUH: Replace Facility - Phase C - Fund 0660948 FD94			-	89311
Project Identification - 30.30.025				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Potrero FS: Replace Facility - Phase P,W,C - Fund 0660713 FDQ9			89159	89359
Project Identification - 30.30.060				
Enactment 2007	Expires on 6/30/2010	Fiscal Year Coding >>	-	07
Hemet-Ryan AAB: Replace Facility - Phase PW - Fund 0001			-	*88329
Project Identification - 30.30.065				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
San Marcos FFS: Relocate Facility - Phase C - Fund 0660967 FDI3			-	88330
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
San Marcos FFS: Relocate Facility - Phase P,W,C - Fund 0660948 FD94			-	88330

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
C=Construction, E=Equipment

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SOUTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.30.075				
Enactment 2008	Expires on 6/30/2013	Fiscal Year Coding >>	-	08
Warner Springs FFS: Replace Facility - Phase C - Fund 0660702 FD N2				89312
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Warner Springs FFS: Replace Facility - Phase W,C - Fund 0660967 FDI3			-	89312
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Warner Springs FFS: Replace Facility - Phase A,P,W,C - Fund 0660948 FD94			-	89312
Enactment 2003	Expires on 6/30/2010	Fiscal Year Coding >>	-	03
Warner Springs FFS: Replace Facility - Phase PWC - Fund 0660915 FD91			-	*89312
Project Identification - 30.30.090				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Cuesta/San Luis Obispo CC/Autoshop: Relocate Facility - Phase P,W,C - Fund 0660713 FDQ9			89157	89357
Project Identification - 30.30.095				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Cayucos FS: Replace Facility - Phase P,W,C - Fund 0660713 FDQ9			89161	89361
Project Identification - 30.30.115				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Ventura YCC: Construct Vehicle Apparatus Building - Phase W,C - Fund 0660143 FDK9			-	89313
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Ventura YCC: Construct Vehicle Apparatus Bldg, Shop, Warehouse - Phase C - Fund 0660967 FDI3			-	89313
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Ventura YCC: Construct Vehicle Apparatus Bldg, Shop, Warehouse - Phase W,C - Fund 0660948 FD94			-	89313

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
 C=Construction, E=Equipment

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CAPITAL OUTLAY - MAJOR (ALL YEARS/PHASES)
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SOUTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.30.150				
Enactment 2007	Expires on 6/30/2012	Fiscal Year Coding >>	-	07
Nipomo FFS: Replace Facility - Phase C - Fund 0001			-	89318
Enactment 2006	Expires on 6/30/2011	Fiscal Year Coding >>	-	06
Nipomo FFS: Replace Facility - Phase WD,C - Fund 0001			-	*89318
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Nipomo FFS: Replace Facility - Phase A,C - Fund 0660948 FD94			-	*89318
Project Identification - 30.30.160				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
South Operations AH: Relocated Facility - Phase A,W,C - Fund 0660702 FD N2			-	81313
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
South Ops HQ: Relocate Facility - Phase A,W,C - Fund 0660143 FDK9			-	81313
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
South Ops HQ: Relocate Facility - Phase A,W,C - Fund 0660967 FDI3			-	81313
Project Identification - 30.30.165				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Cuyamaca FFS: Relocate Facility - Phase C - Fund 0660967 FDI3			-	81314
Enactment 2004	Expires on 6/30/2016	Fiscal Year Coding >>	-	04
Cuyamaca FFS: Relocate Facility - Phase P,W,C - Fund 0660931 FD93			-	81314
Project Identification - 30.30.175				
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Owens Valley CC: Upgrade Utility - Phase C - Fund 0001			-	*80372

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
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			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.30.195				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Miramonte CC: Replace Facility - Phase P,W,C - Fund 0660702 FD N2				86315
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Miramonte CC: Replace Facility - Phase P,W,C - Fund 0660967 FDI3			-	86315
Project Identification - 30.30.200				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Paso Robles FFS: Replace Facility - Phase P - Fund 0660143 FDK9			-	87306
Project Identification - 30.40.006				
Enactment 2007	Expires on 6/30/2012	Fiscal Year Coding >>	-	07
Pine Mountain FFS: Relocate Facility - Phase A - Fund 0001			-	87389
Project Identification - 30.40.007				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Growlersburg CC: Replace Facility - Phase P,W,C - Fund 0660143 FDK9			-	87309
Project Identification - 30.40.020				
Enactment 2007	Expires on 6/30/2012	Fiscal Year Coding >>	-	07
Batterson FFS: Relocate Facility - Phase C - Fund 0001			-	86322
Enactment 2006	Expires on 6/30/2010	Fiscal Year Coding >>	-	06
Batterson FFS: Relocate Facility - Phase P,WD - Fund 0001			-	*86322
Project Identification - 30.40.030				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Academy : Renovate Dormroom, Messhall - Phase P,W,C - Fund 0660967 FDI3			-	86316
Project Identification - 30.40.050				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Rancheria FFS: Replace Facility - Phase W,C - Fund 0660948 FD94			-	89320

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
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			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.40.075				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Usona FFS: Replace Facility - Phase W,C - Fund 0660967 FDI3			-	89321
Project Identification - 30.40.090				
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Usona FFS: Replace Facility - Phase W,C - Fund 0660948 FD94			-	*89321
Project Identification - 30.40.105				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Vallecito CC: Replace Utilities, Tanks, Construct CCV - Phase W,C - Fund 0660948 FD94			-	89324
Project Identification - 30.40.110				
Enactment 2006	Expires on 6/30/2012	Fiscal Year Coding >>	-	06
Hollister AAB: Relocate Facility - Phase A,WD - Fund 0001			-	89325
Project Identification - 30.40.120				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Dew Drop FFS: Replace Facility - Phase C - Fund 0660967 FDI3			-	89327
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Dew Drop FFS: Replace Facility - Phase A,C - Fund 0660948 FD94			-	*89327

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
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SOUTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.40.125				
Enactment 2007	Expires on 6/30/2014	Fiscal Year Coding >>	-	07
Twain Harte FFS: Replace Facility - Phase C - Fund 0660143				89328
FDK9				
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Twain Harte FFS: Relocate Facility - Phase C - Fund 0660967			-	89328
FDI3				
Enactment 2005	Expires on 6/30/2012	Fiscal Year Coding >>	-	05
Twain Harte FFS: Replace Facility - Phase P,W,C - Fund 0660948			-	89328
FD94				
Enactment 2003	Expires on 6/30/2010	Fiscal Year Coding >>	-	03
Twain Harte FFS: Relocate Facility - Phase PWC - Fund 0660915			-	*89328
FD91				
Project Identification - 30.40.130				
Enactment 2005	Expires on 6/30/2010	Fiscal Year Coding >>	-	05
Springville FFS: Relocate Facility - Phase P,W,C - Fund 0660948			-	*89329
FD94				
Project Identification - 30.40.135				
Enactment 2005	Expires on 6/30/2013	Fiscal Year Coding >>	-	05
Raymond FFS: Relocate Facility - Phase P,W,C - Fund 0660948			-	89330
FD94				
Project Identification - 30.40.145				
Enactment 2007	Expires on 6/30/2016	Fiscal Year Coding >>	-	07
Bautista FFS: Replace Facility - Phase C - Fund 0660143			-	89332
FDK9				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Bautista CC: Replace Modular Bldg - Phase W,C - Fund 0660967			-	89332
FDI3				
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Bautista CC: Replace Modular Bldg - Phase P,W,C - Fund 0660948			-	89332
FD94				

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings, C=Construction, E=Equipment

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			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.40.150				
Enactment 2007	Expires on 6/30/2010	Fiscal Year Coding >>	-	07
Baseline CC: Remodel Facility - Phase WD - Fund 0001			-	*89333
Enactment 2006	Expires on 6/30/2011	Fiscal Year Coding >>	-	06
Baseline CC: Remodel Facility - Phase WD - Fund 0001			-	*89333
Project Identification - 30.40.165				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Tuolumne-Calaveras SC: Relocate Facility - Phase P,W,C - Fund 0660713 FDQ9			89160	89360
Project Identification - 30.40.170				
Enactment 2006	Expires on 6/30/2016	Fiscal Year Coding >>	-	06
Badger FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3			-	86318
Project Identification - 30.40.175				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Parkfield FS: Replace Facility - Phase P,W,C - Fund 0660713 FDQ9			89162	89362
Project Identification - 30.40.185				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Madera Mariposa UH: Replace Facility - Phase P,W,C - Fund 0660702 FD N2			-	89369
Project Identification - 30.40.195				
Enactment 2007	Expires on 6/30/2014	Fiscal Year Coding >>	-	07
Altaville FFS: Replace Facility - Phase C - Fund 0660143 FDK9			-	80375
Enactment 2006	Expires on 6/30/2013	Fiscal Year Coding >>	-	06
Altaville FFS: Replace Facility - Phase P,W,C - Fund 0660967 FDI3			-	80375
Enactment 2005	Expires on 6/30/2012	Fiscal Year Coding >>	-	05
Altaville FFS: Replace Facility - Phase W,C - Fund 0660948 FD94			-	80375

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
C=Construction, E=Equipment

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SOUTH REGION

			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.40.225				
Enactment 2008	Expires on 6/30/2016	Fiscal Year Coding >>	-	08
Altaville FFS: Replace Facility - Phase P,W,C - Fund 0660702				88368
FD N2				
Project Identification - 30.40.240				
Enactment 2009	Expires on 6/30/2016	Fiscal Year Coding >>	09	09
Gabilan CC: Replace Facility - Phase P,W,C - Fund 0660713			89158	89358
FDQ9				

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
 C=Construction, E=Equipment

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STATEWIDE/SACTO HQ			PCA 2009 Agency Retained / Prior Years - PS Only	PCA No. 2009 DGS Charges Only / Prior Years OE Only
Project Identification - 30.60.041				
Enactment 2006	Expires on 6/30/2012	Fiscal Year Coding >>	-	06
Statewide Telecom Phase IV Statewide: Communications - Phase P,WD - Fund 0001			-	86394
Project Identification - 30.60.045				
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Boonville FFS: Replace Facility - Phase P,W,C - Fund 0660948 FD94			-	85331
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Bridgeville FFS: Replace Facility - Phase P,W,C - Fund 0660948 FD94			-	85332
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Cloverdale FFS: Replace Facility - Phase P,W,C - Fund 0660948 FD94			-	85333
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Colfax FFS: Replace Facility - Phase P,W,C - Fund 0660948 FD94			-	85334
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Nevada City FFS: Replace Facility - Phase P,W,C - Fund 0660948 FD94			-	85335
Enactment 2005	Expires on 6/30/2016	Fiscal Year Coding >>	-	05
Weott FFS: Replace Facility - Phase P,W,C - Fund 0660948 FD94			-	85336
Project Identification - 30.60.050				
Enactment 2006	Expires on 6/30/2012	Fiscal Year Coding >>	-	06
Statewide Telecom Phase III Statewide: New Communication Facilities - Phase WD,C - Fund 0001			-	85350

Work Phase Legend: A=Acquisition, P=Preliminary Plans, W=Working Drawings,
 C=Construction, E=Equipment

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