

STRATEGIC PLAN

3036

(Sept 1999)

In March of 1994 the Director adopted a Strategic Plan for the Department of Forestry and Fire Protection. Within this plan specific goals, objectives, and strategies are set forth. The initial Strategic Plan Goal #1 contains a strategy which states "Obtain and maintain high quality firefighting equipment, apparatus, and facilities". In the 1997 Update of the Strategic plan a more specific objective was established under Goal #1 which reads "Reduce CDF's \$368 million replacement backlog of 35-60 year old capital improvements (buildings and telecommunications infrastructure) by 33% between July 1, 1995 and July 1,2000."

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