

THE TEN-YEAR PLAN

3032

(Sept. 1999)

Administrative units prepare Ten-Year Facilities Plans for the following categories of projects:

- Major Capital Outlay
- Minor Capital Outlay
- Special Repairs and Deferred Maintenance

NOTE: See SAM §6899 for definitions of these projects categories.

The region staff assists in preparation of these plans, which must be updated on a continuous basis.

After Ten Year Plans have been reviewed and prioritized by region staff, administrative units shall be required to develop Capital Outlay Budget Change Proposals (COBCP's) for selected projects.

The COBCP's and Ten-Year Plans must be utilized in the annual budget submittals to Sacramento.

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